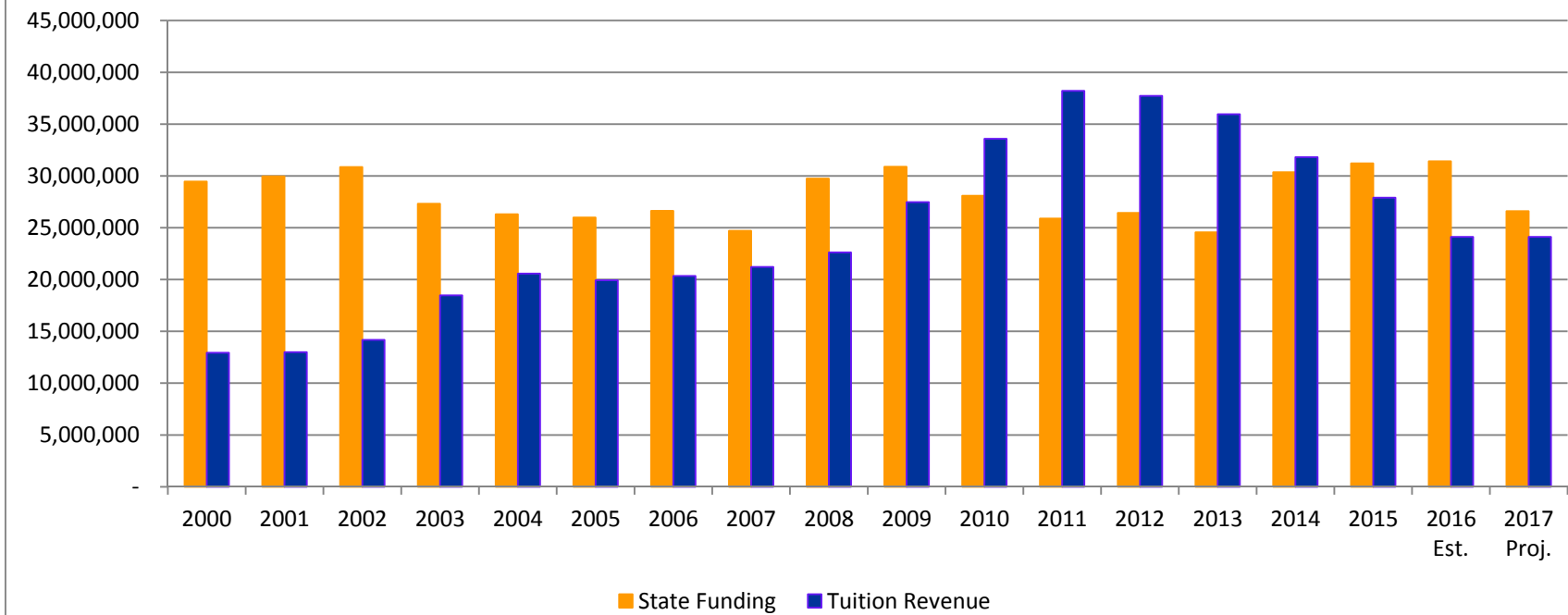


## State Funding and Tuition Revenue

2000 - 2015 Actuals, 2016 - 2017 Projected



Funds I & IX. Source: CAFR, Financial Projections 2.3.16

2015 Tuition Revenue includes non-recurring accounting adjustment (increase) of \$1.2M for AR liability