

BDS Information Request: Sources/Uses for Active Contract & Grants (C&G)  
 Report as of January 22, 2019

C&G Type	Description	End Date	Budget
Federal Direct	BVP 8-19	8/31/2019	11,271
Federal Direct	NSF: ILEED 6-19	6/30/2019	618,881
Federal Direct	CPB/CSG 9-18	9/30/2018	245,214
Federal Direct	TRiO SSS 8-18	8/31/2018	277,819
Federal Direct	TRiO STEM 8-18	8/31/2018	302,438
Federal Direct	CCAMPIS/CAL 9-18	9/30/2018	152,563
Federal Direct	CPB/CSG 9-19	9/30/2019	243,301
Federal Direct	SBA/OSBDCN Portable Assistance 9-18	9/30/2018	100,000
Federal Direct	SBA/OSBDCN 12-18	12/31/2018	1,493,426
Federal Direct	SCP 6-19 (Senior Companion)	6/30/2019	248,732
Federal Direct	NSF: Water-I 6-21	6/30/2021	537,310
Federal Direct	TRiO SSS 8-19	8/31/2019	298,905
Federal Direct	TRiO STEM 8-19	8/31/2019	277,154
Federal Direct	CCAMPIS/CAL 9-19	9/30/2019	157,332
Federal Direct	HRSA 3-19	3/31/2019	105,979
	<b>Federal Direct SubTotal</b>		<b>5,070,325</b>
Federal Passthrough	CREATE 6-19	6/30/2019	111,450
Federal Passthrough	Perkins Basic 9-18	9/30/2018	540,443
Federal Passthrough	Perkins Reserve Fund 7-18	7/31/2018	46,253
Federal Passthrough	Perkins Reserve Fund 7-19	7/31/2019	46,603
Federal Passthrough	Teacher's College 9-20	9/30/2020	20,000
Federal Passthrough	Learning Standards Trainers 6-19	6/30/2019	23,000
Federal Passthrough	Perkins 9-19	9/30/2019	581,118
	<b>Federal Passthrough SubTotal</b>		<b>1,368,867</b>
State Funding	Lane Co NAP SACC 6-20	6/30/2020	476,053
State Funding	OED/SEA 8-18	8/31/2018	265,600
State Funding	OSBDCN/OBDD 6-19	6/30/2019	4,260,000
State Funding	ODE ELD CCR&R 9-19	9/30/2019	181,291
State Funding	ODVA Veterans Resource Center 6-19	6/30/2019	100,000
State Funding	DHS ICCP 9-19	9/30/2019	89,511
State Funding	OSDCN/ODOT DBE 6-19	6/30/2019	130,000
State Funding	DHS JOBS 6-19	6/30/2019	66,690
State Funding	Career Pathways 6-19	6/30/2019	117,731
State Funding	OPC Strategic Fund Project 6-19	6/30/2019	34,088
State Funding	Guided Pathways 6-19	6/30/2019	25,000
State Funding	Lead Learn Excel 1-20	1/31/2020	2,640
	<b>State Funding SubTotal</b>		<b>5,748,604</b>
Other/Local	UW-Quality Counts 6-19	6/30/2019	11,767
Other/Local	Kellog Foundation 12-18	12/31/2018	100,000
Other/Local	SNAP: PCC 9-21	9/30/2021	141,185
Other/Local	Sherman Center 6-19	6/30/2019	140,000
Other/Local	UW-Focused CC Network 9-19	9/30/2019	125,801
Other/Local	UW-CFC Preschool Promis 10-18	10/31/2018	263,571
Other/Local	Inmate 6-19	6/30/2019	140,000
Other/Local	Rogue Community College 6-19	6/30/2019	74,036
Other/Local	Wayne Morse Project Grant 6-19	6/30/2019	5,500
Other/Local	OER: Krumrey 6-19	6/30/2019	8,340
Other/Local	OER: Thonney/Wolton/Bahen 6-19	6/30/2019	2,780
Other/Local	UWLC/ELA-CFC Preschl Prom 6-19	6/30/2019	168,265
Other/Local	OER: ESL Listening 6-19	6/30/2019	13,900
	<b>Other/Local SubTotal</b>		<b>1,195,145</b>
	<b>Grand Total</b>		<b>13,382,941</b>