

FY2019 Budgeted Management Positions

All Funds

Adopted Budget

Title	FY19 FTE	FY18 Budgeted Salary
Accounting Manager -College Finance	1.00	77,457.00
Annual Gift Officer-Foundation	1.00	63,813.00
Assistant Dean of Mathematics	0.00	80,000.00
Assoc Dean of Health Professions	1.00	80,000.00
Assoc Director-International Student Recruitment	1.00	70,065.00
Assoc VP-Diversity, Equity, Inclusion	1.00	101,053.00
Associate Dean-Center for Accessible Resources	1.00	92,896.00
Assoc Director-International Student Recruitment	1.00	65,737.00
Asst to VP-Academic & Student Affairs	1.00	73,346.00
Asst to VP-College Services	1.00	69,067.00
Banquet Chef Manager	1.00	63,747.00
Budget Director	1.00	71,362.00
Chief Financial Officer	1.00	113,498.00
Chief Human Resources Officer	1.00	146,758.00
Chief Information Officer	1.00	140,334.00
Custodial Services Manager	1.00	67,736.00
Dean of New Student Transitions	1.00	100,000.00
Dean of Extended Learning	1.00	87,703.00
Dean of Florence Center	1.00	92,011.00
Dean of the Library	1.00	90,450.00
Director- International Student Program	1.00	93,781.00
Director - Foundation	1.00	108,768.00
Director - IRAP	1.00	120,448.00
Director - Specialized Support Services	1.00	84,845.00
Director-Marketing and Public Relations	1.00	80,386.00
Director-Aviation Academy	0.50	20,625.00
Director- Aviation Academy	0.50	20,625.00
Director -Corporate Relations	1.00	73,000.00
Director-Facilities Management & Planning	1.00	92,471.00
Director-High School Connections	1.00	88,649.00
Director-Philanthropy KLCC FM	1.00	74,478.00
Director-Professional & Organizational Development	1.00	79,201.00
Director-Public Affairs	1.00	108,339.00
Director-Retail Services	0.40	36,732.00
Director- Retail Services	0.60	55,098.00
Director-Student Standards	1.00	79,070.00
Director-Gender Equity Center	0.50	54,127.00
Director-Title IX	0.50	54,127.00
Division Dean - Health Professions	1.00	92,500.00
Division Dean - Social Science	1.00	98,836.00
Division Dean - Academic & Learning Skills	0.50	44,854.50
Division Dean - Adult Basic and Secondary Education	0.50	44,854.50

Division Dean - Advanced Technologies	1.00	104,045.00
Division Dean - Arts & Applied Design	1.00	93,391.00
Division Dean - ESL/IESL	1.00	93,364.00
Division Dean - Language, Literature & Communication	1.00	90,405.00
Division Dean - Science	1.00	95,047.00
Exec Asst to President & Board	1.00	80,609.00
Exec Dean ASA-Career/Tech	1.00	122,784.00
Exec Dean of Student Affairs	1.00	127,807.00
Executive Dean - SAS	1.00	126,836.00
Food & Beverage Manager	1.00	61,800.00
Human Resources Manager	1.00	85,173.00
Infrastructure Services Mgr	1.00	92,948.00
Interim Dean of Student Engagement	1.00	91,301.00
Interim Dean of Student Success	1.00	92,500.00
Interim Health Clinic Director	1.00	93,208.00
KLCC General Manager	1.00	103,969.00
KLCC Program Director	1.00	82,000.00
Major Gifts Officer	1.00	77,260.00
Management Administrative	1.00	92,011.00
Management Administrative	1.00	80,972.00
Management Administrative	1.00	77,457.00
Management Coordinator - CFE	0.85	64,643.00
Payroll Manager	1.00	90,969.00
President	1.00	203,000.00
Public Information Officer	1.00	78,329.00
Public Safety Manager	1.00	94,432.00
Registrar	1.00	71,363.00
SBDC Deputy Director	1.00	42,000.00
Vice Pres for College Services	1.00	159,353.00
Vice President of ASA	1.00	155,000.00