General Fund Revenues

Data presented in this report are a summary of audited General Fund revenues.

Measure 5, the statewide property tax limitation that passed in 1990, initiated a shift in Lane's revenue structure as a greater percent of revenue now comes from Intergovernmental sources and from Tuition & Student Fees and a smaller percent comes from Property Taxes. In November 1996, Oregon voters passed another property tax limitation measure (Ballot Measure 47).

Notes:
* "Intergovernmental Funds" includes State Funds and Federal Funds.
* "Other" includes sales of goods and services, interest income, transfers in from other funds and "Beginning Fund Balance."

# As a state budgeting strategy, the April 2002-03 state funding payment to community colleges was delayed to July '03 (i.e., FY 2004); for purposes of comparison, that payment of $7,648,410 is restated as part of Intergovernmental Funds in 2002-03 above. A similar procedure occurred in July '05 and the payment of $6,513,433 is restated as part of 2004-05 above. A similar procedure resulted in a July '07 payment of $6,247,299 restated to 2006-07. An adjustment back to 2008-09 for the July '09 payment was $7,809,684. The similar adjustment back to 2010-11 for the July '11 payment was $7,048,831. The similar adjustment back to 2012-13 for the July '13 payment was $6,406,994.

Source: Comprehensive Annual Financial Report (Table 2A): "Statements of Revenues, Expenditures, and Changes in Fund Balance."