

Department Planning Annual Data Elements: Academic Departments

Arts & Sciences	Professional & Technical	Data Source
<b>1 Five Year Enrollment and Activity Trends</b>		
Enrollment -By SUBJ - w/ College Now, w/o College Now -By Division - w/ College Now, w/o College Now -Collegewide - w/ College Now, w/o College Now  Capacity  Student Demographics	Program Headcount Program Waitlists  Enrollment -By SUBJ - w/ College Now, w/o College Now -By Division - w/ College Now, w/o College Now -Collegewide - w/ College Now, w/o College Now  Capacity  Student Demographics	IRAP (will be developed in ARGOS) Division  ARGOS: Enrollment_FTE_5-yr   ARGOS: CRN Capacity  IRAP (will be developed in ARGOS)
<b>2 Five Year Student Success Indicators</b>		
Course completion rates -By Course -By SUBJ -By Division -Collegewide  Credential attainment <i>program, major and collegewide</i> -Credit degree -Credit certificates	Course completion rates -By Course -By SUBJ -By Division -Collegewide  Credential attainment <i>program, major and collegewide</i> -Credit degree -Credit certificates -Non-Credit certificates	ARGOS: Course Completion (Grade Distribution)    IRAP (will be developed in ARGOS)
<b>3 Five Year Staffing Levels</b>		
FTE -Faculty FTE (FT, PT) -Classified Staff FTE (FT, PT) -Manager FTE -Student Worker FTE  Ratios -Faculty/Student -All department/Student	FTE -Faculty FTE (FT, PT) -Classified Staff FTE (FT, PT) -Manager FTE -Student Worker FTE  Ratios -Faculty/Student -All department/Student	ARGOS: Department Financials      Calculation
<b>4 Five Year Financial Data</b>		
Cost <i>personnel, M&amp;S, other</i> Direct Costs by SUBJ Direct Costs by Division  Revenue Direct Revenue by SUBJ	Cost <i>personnel, M&amp;S, other</i> Direct Costs by SUBJ Direct Costs by Division  Revenue Direct Revenue by SUBJ	ARGOS: Department Financials     ARGOS: Department Financials
<b>5 Employment Data</b>		
	Job availability Wages	TBD TBD
<b>6 Department-Specific Indicators</b>		
Indicators specific to department programs and services. Examples may include CLO mapping data, CCSSE data, advisory committee feedback, program accreditation data, program review data.		
<b>7 College-wide Indicators</b>		
Core theme objectives and indicators Strategic direction objectives and indicators		IRAP/IEC IRAP/IEC