

Management Vacancies Budgeted for FY18

All Funds

Position Number	Title	Fund	FTE	Budget
M12007	Assistant Director of Facilities Management and Planning	I	1.0	76,000
M12017	Registrar	I	1.0	72,500
M12025	Dean of New Student Transitions	I	1.0	92,000
M12031	Vice President of Academic & Student Affairs	I	1.0	150,000
M12054	Dean of Language, Literature & Communications	I	1.0	92,500
M12055	Dean of Mathematics	I	1.0	92,500
M12146	Small Business Development Center Director	I	0.5	40,000
M12232	KLCC Director of Philanthropy	IX	1	75,000
M12235	KLCC Program Director	IX	1	85,000

Source: Budget Office; FY18 Proposed Budget