

Library Capital Outlay Expenditures

FY09 to FY14 Estimate

	FY09	FY10	FY11	FY12	FY13	FY14 Est.
General Fund	108,347	108,088	89,320	85,890	89,145	87,000
ICP	12,107	11,609	24,950	23,247	24,104	20,000
Technology Fund	34,735	39,884	50,926	66,795	51,500	49,000
	155,189	159,581	165,196	175,932	164,749	156,000

Comments:

Lane's library expenditures per student are amongst the lowest in the state.

Items in this category include books, e-books and certain database subscriptions.

Library acquisitions and practices are guided by NWC UU accreditation standards.