

	Current Monthly Premium*	Annual Premium	Initial OPE Estimate (additional cost)	Revised OPE Estimate <sup>Δ</sup> (additional cost)	Difference
Classified	507,949	6,095,388	182,862	560,776	377,914
Management	96,624	1,159,488	34,785	106,673	71,888
Faculty	355,572	4,266,864	128,006	281,613	153,607
Part-Time Faculty	127,952	1,535,424	46,063	101,338	55,275
Total	1,088,097	13,057,164	391,715	1,050,400	658,685

Funds I & IX Impact	Salary Base <sup>^</sup>	Original OPE Rate Calculation	Initial OPE Estimate	Revised OPE Rate Calculation	Revised OPE Estimate	Difference
Contracted	37,314,550	63%	23,508,167	64%	23,881,312	(373,146)
Part-Time	11,486,600	37%	4,250,042	38%	4,364,908	(114,866)
	48,801,150		27,758,209		28,246,220	(488,012)

\*Source: Human Resources 2.28.15

<sup>Δ</sup> Based on college picking up entire increase; 8.8% OEBC, 9.2% Pacific Source. Faculty increase does not take effect until October 1.

<sup>^</sup> Based on administrative balancing option 5.12.15