

Good Morning Classified Staff, Faculty and Managers,

Last evening on March 8th, we shared our updated projections for 2017-2018 Budget development with the Board of Education. The information I presented is available along with budget projections, processes and timelines, @ [www.lanecc.edu/budget](http://www.lanecc.edu/budget)

I also had the opportunity to share a timeline for our work.

March

8- Board Meeting - Budget Committee Orientation - budget projection updates

April

12 - Board Meeting - Administration proposed balancing options shared with Board

19 - Public comment on proposed balancing options

26- 1st Budget Committee Meeting -Proposed Budget Document available

May

3,10 Budget Committee meeting dates

10 - Board Meeting

The budget development subcommittee of College Council continues their work to present a balanced budget to the Board and budget committee. This group is doing excellent work with many innovative revenue and efficiency ideas emerging from a thoughtful process. The subcommittee is comprised of representation from students, staff, faculty and managers. We met Tuesday, March 7, and continue to move our work forward.

Remember that input can also be submitted at our budget blog: <https://blogs.lanecc.edu/budget/>

Questions about the budget or the process? Please call or email me directly.

Thank you

Brian