

FY19 Enrollment Change Impact

Updated 11.8.2018

Base Credit Tuition*	\$	24,276,500
1% decrease		
Credit tuition impact		240,000
Student fees impact		<u>90,000</u>
	\$	330,000
Expense Offsets		
M&S		-
Part-time faculty		18,000
OPE		<u>7,000</u>
	\$	25,000
Net Impact	\$	305,000

*Based upon maintaining FY18 enrollment levels, \$113.50 tuition rate