# Contracted Personnel Projections by Employee Group

Funds I & IX  
May 12, 2014 Projection

<table>
<thead>
<tr>
<th>Employee Group</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classified Staff</td>
<td>$15,289,400</td>
<td>37.3%</td>
</tr>
<tr>
<td>Faculty</td>
<td>$19,383,100</td>
<td>47.3%</td>
</tr>
<tr>
<td>Managers</td>
<td>$6,316,000</td>
<td>15.4%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$40,988,500</td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>