Budget Committee

May 11, 2016
Agenda

- Election of Chair/Vice Chair
- Budget Committee Responsibilities
- Presentation of Budget Message and Budget Document
- Committee Discussion
- Information requests
- Proposed Budget Committee Calendar
Purpose of the Committee

- Conduct public hearings to hear budget message and review the budget
- Listen to comments and questions from the public
- Consider public input in budget deliberations
- Approve the property tax rate to submit to assessor
- Approve budget and recommend to the governing body
Legal Mandates

- Must hold at least one meeting to:
  - Receive the budget document
  - Provide opportunity for public input
- Must have a quorum (more than one half) to hold a meeting
- Cannot approve personnel, employee contracts, or salary levels
What can the budget committee do with the budget?

- “. .Budget committees role is not to directly establish or eliminate specific programs or services . .” (Oregon Department of Revenue Local Budgeting in Oregon p.11)

- Governing bodies responsible for setting budget parameters

- By majority vote “may add or delete funding for specific services” but final authority rests with governing body.
Proposed Budget Committee Calendar

- 5/11/16  Budget Committee Meeting, 5 pm
  Budget Message, Proposed Budget Document distributed
  Board meeting at 6:30

- 5/18/16  Budget Committee Meeting, 5:30 pm
  Public Comment

- 5/25/16  Budget Committee Meeting, 5:30 pm (if necessary)

- 6/08/16  Board Meeting, 6:30 pm: Public Budget Hearing
  Board adopts budget, appropriates funds, levies taxes
Resources

Budget Web Site
www/lanecc.edu/budget

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