LANE COMMUNITY COLLEGE

Budget Committee Meeting
May 18, 2016, 5:30 – 7:30 p.m.

I. Approval of Minutes 5 min

II. Revisions to proposed document 5 min

III. Response to Budget Committee Information Requests 15 min
   a. Please provide a list of job classifications for classified employees who participated in the 2016 early separation incentive program.
   b. Has the early separation incentive savings met expectation in reducing budget costs?
   c. Please provide an explanation of changes in the counseling budget for 2016-2017.
   d. Please provide guidance about the Budget Committee’s role and responsibility regarding public comment.
   e. Does the college have a way to measure the impact of tuition increases in relation to reducing enrollment?
   f. What is the long-term funding source to cover proposed personnel cost adjustments?
   g. How long will the $5.536 million PERS reserve last before it is drawn down?
   h. What are the projected financial increases for health care benefits?
   i. Does the college track student enrollment per classes being offered?

IV. ASLCC, LCCEF, LCCEA & MSC Comments 32 min
    8-minute limit per group

V. Public Comment 20 min

VI. Committee Discussion 35 min

VII. Requests for information 5 min

VIII. Future Meeting Schedule
     May 25, 2016 5:30 – 7:30 p.m. (if necessary)