

LANE COMMUNITY COLLEGE
4000 East 30th Avenue
Eugene, Oregon 97405

Board of Education
September 30, 2025

RESOLUTION NO. 710

TO APPROVE A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2025-2026

WHEREAS, it is necessary to make certain changes in the budget for the fiscal year beginning July 1, 2025 and ending June 30, 2026 to increase access to carryforward for Student Groups within Fund 9 in the amount of 421,754.17; and

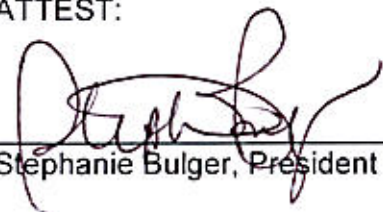
WHEREAS, Oregon Local Budget Law (ORS 294.450) provides for the adoption of a supplemental budget when it is necessary to adjust appropriations;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education of Lane Community College hereby adopts the attached supplemental budget and approves the budget adjustments to increase carryforward authority for Student Groups within Fund 9 in the amount of 421,754.17; and

BE IT FURTHER RESOLVED, that the Budget Officer of Lane Community College is authorized and directed to make the necessary transfers as reflected in the attached documents.

Adopted by the Board of Education this 30th day of September 2025.

ATTEST:


Stephanie Bulger, President


Austin Felnagy, Board Chair

Fund IX, Special Revenue - Admin Restricted	FY26 Adopted Budget Resolution 706	Supplemental Budget Resolution 710	Total Revised Budget
Instruction	\$ 4,307,002.00		\$ 4,307,002.00
Instructional Support	2,053,787		2,053,787
Student Services	6,523,653	421,754.17	6,945,407
Community Services	3,821,456		3,821,456
College Support Services	3,210,018		3,210,018
Plant Operations and Maintenance	69,043		69,043
Interfund Transfers Out	754,400		754,400
Operating Contingency/Reserves	3,961,530		3,961,530
Total	\$ 24,700,889.00	\$ 421,754.17	\$ 25,122,643.17