

FY2018 Budgeted Management Positions		
All Funds		
April 26, 2018 Proposed Budget		
Title	FY18 FTE	FY18 Budgeted Salary
Annual Gift Officer	1.00	61,846
Assistant Director of Facilities Management & Planning	1.00	76,000
Assistant to the Vice President of Academic & Student Affairs	1.00	71,085
Assistant to the Vice President of College Services	1.00	66,938
Associate Dean & Director of Nursing	1.00	82,730
Associate Dean Disability Resources & Title IX	1.00	88,334
Associate Director of International Recruitment	1.00	67,906
Aviation Academy Director	1.00	79,114
Banquet Chef Manager	1.00	61,782
Budget Director	1.00	84,661
Chief Financial Officer	1.00	100,004
Chief Human Resources Officer	1.00	142,235
Chief Information Officer	1.00	136,009
Child and Family Education Management Coordinator	0.85	62,651
Custodial Services Manager	1.00	65,644
Dean of Student Success and Completion	1.00	92,500
Dean of Health, Physical Education & Athletics	1.00	89,175
Dean of Academic Technology	1.00	91,968
Dean of Adult Basic Secondary Ed & Academic Learning Skills	1.00	86,944
Dean of Advanced Technology	1.00	100,838
Dean of Arts	1.00	90,513
Dean of Business & Computer Information Technology	1.00	89,175
Dean of Cooperative Education	1.00	96,747
Dean of Counseling & Advising	1.00	104,918
Dean of Culinary & Hospitality Management	1.00	86,671
Dean of English as a Second Language	1.00	88,487
Dean of Extended Learning	1.00	85,000
Dean of Health Professions	1.00	89,175
Dean of Language, Literature and Communications	1.00	92,500
Dean of Mathematics	1.00	92,500
Dean of Social Science	1.00	95,790
Dean of New Student Transitions	1.00	92,000
Dean of Student Life & Leadership Development	1.00	78,197
Dean of Science	1.00	92,118
Director of Financial Aid	1.00	90,891
Director of Institutional Research, Assessment & Planning	1.00	116,736
Director of Marketing & Creative Services	1.00	79,214
Director of Planning and Strategy	1.00	112,000

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Title	FY18 FTE	FY18 Budgeted Salary
Director of Professional & Organizational Development	1.00	72,916
Director of Public Affairs	1.00	92,118
Director of Retail Services	1.00	77,508
Director of Specialized Support Services	1.00	82,230
Director of Student Standards	1.00	76,633
Executive Assistant to the President & Board	1.00	78,125
Executive Dean of Student Affairs	1.00	123,868
Executive Dean School of Arts & Sciences	1.00	122,927
Executive Dean School of Professional Technical Careers	1.00	120,000
Facilities Management & Planning Director	1.00	89,621
Florence Center Director	1.00	88,847
Food and Beverage Manager	1.00	59,875
Foundation Director	1.00	105,416
Health Clinic Director	1.00	90,335
High School Connections Director	1.00	85,917
Human Resources Manager	1.00	78,415
Infrastructure Services Manager	1.00	90,083
International Students Program Director	1.00	90,891
KLCC Director of Philanthropy	1.00	75,000
KLCC General Manager	1.00	100,765
KLCC Program Director	1.00	85,000
Library Director	1.00	83,644
Major Gifts Officer	1.00	74,879
Payroll Manager	1.00	83,751
President	1.00	203,000
Public Information Officer	0.90	68,323
Public Safety Manager	1.00	91,434
Registrar	1.00	72,500
Small Business Development Center Director	0.50	40,000
Special Projects/Academic Progress Standards Manager	0.25	22,133
Vice President of Academic & Student Affairs	1.00	150,000
Vice President of College Services	1.00	154,442