

Planning Framework

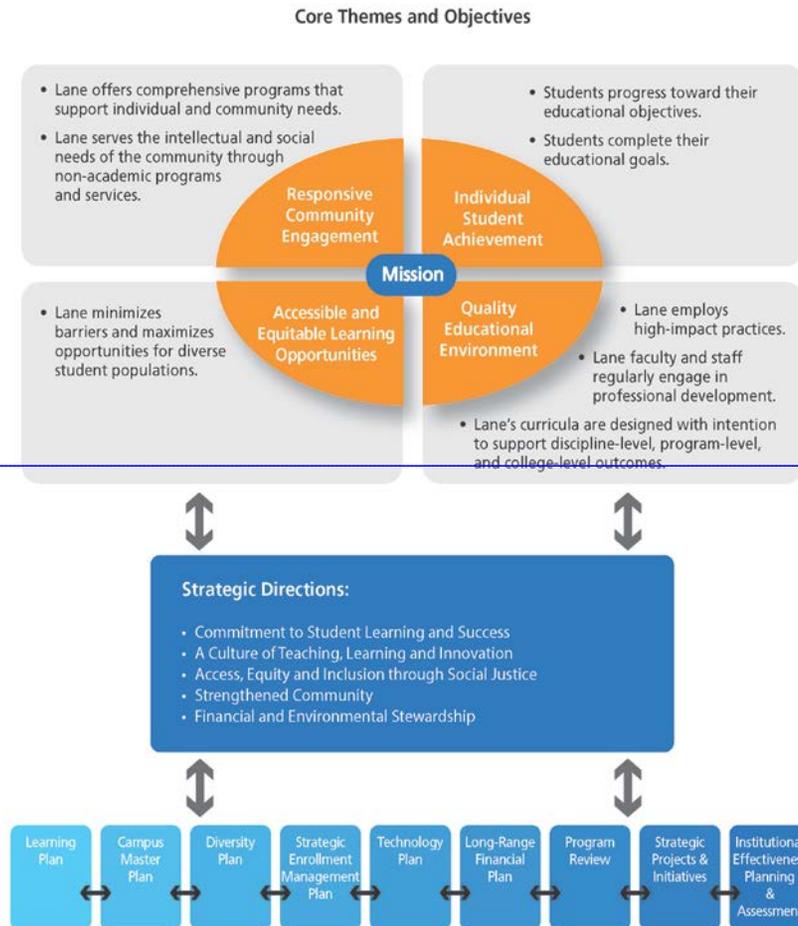
Lane Community College’s 2017-2022 Long-Range Financial Plan is an essential component of the college’s comprehensive planning framework and integrated planning model.

Planning efforts at Lane are organized around the college’s mission and core themes, or essential elements of our mission. The strategic directions reflected in the college’s [2016-2021 Strategic Plan](#) reflect priority actions needed to support and improve achievement of Lane’s core theme objectives over the five year planning horizon. As illustrated in Figure 1, strategic directions both inform and are informed by core themes and by other institutional planning efforts, to include the Long-Range Financial Plan.

The **Learning Plan**, currently in development by the Learning Council, and the **Campus Master Plan**, currently in development by the Facilities Council, have particular relevance and importance to the Long-Range Financial Plan.

The Learning Plan will outline the educational and service priorities for the college, which will have a direct impact on other strategic plans and on resource allocations and priorities. The Campus Master Plan will identify long-term capital investment, maintenance and repair priorities and principles, which are an essential element of long -range financial planning. Ideally, these plans would be completed prior to the development of the long-range financial plan. Due to the importance and urgency of a long-range financial planning construct for the college, the planning efforts are occurring concurrently, with frequent collaboration and connection between the planning bodies.

Figure 1: Overarching Planning Framework at Lane Community College



Comment [JenS1]: Update Institutional Effectiveness Planning & Assessment to Assessment of Student Learning

Comment [JenS2]: Add link to new planning website

Comment [JenS3]: Insert links to work/work in progress

The long-range financial plan will be reviewed and updated annually. Part of this review process will be to review institutional effectiveness and planning efforts at the college and update the long-range financial plan accordingly.

Figure 2 illustrates how planning efforts are integrated into resource allocation and assessment cycles.

Figure 2: Planning and Resource Allocation Cycle

