

BDS Information Request: Sources/Uses for Active Contract & Grants (C&G)
 Report as of February 13, 2019

C&G Type	Description	End Date	Budget
Federal Direct	BVP 8-19	31-Aug-19	11,271
Federal Direct	NSF: ILEED 6-19	30-Jun-19	618,881
Federal Direct	CPB/CSG 9-18	30-Sep-18	245,214
Federal Direct	TRiO SSS 8-18	31-Aug-18	277,819
Federal Direct	TRiO STEM 8-18	31-Aug-18	302,438
Federal Direct	CCAMPIS/CAL 9-18	30-Sep-18	152,563
Federal Direct	CPB/CSG 9-19	30-Sep-19	243,301
Federal Direct	SBA/OSBDCN Portable Assistance 9-18	30-Sep-18	100,000
Federal Direct	SBA/OSBDCN 12-18	31-Dec-18	1,493,426
Federal Direct	SCP 6-19	30-Jun-19	248,732
Federal Direct	NSF: Water-I 6-21	30-Jun-21	537,310
Federal Direct	TRiO SSS 8-19	31-Aug-19	298,905
Federal Direct	TRiO STEM 8-19	31-Aug-19	277,154
Federal Direct	CCAMPIS/CAL 9-19	30-Sep-19	157,332
Federal Direct	HRSA 3-19	31-Mar-19	105,979
Federal Direct	SBA/OSBDCN Portable Assistance 9-19	30-Sep-19	100,000
Federal Direct	CPB/CSG 9-20	30-Sep-20	250,401
	Federal Direct Subtotal		5,420,726
Federal Passthrough	CREATE 6-19	30-Jun-19	111,450
Federal Passthrough	Perkins Basic 9-18	30-Sep-18	540,443
Federal Passthrough	Perkins Reserve Fund 7-18	31-Jul-18	46,253
Federal Passthrough	Perkins Reserve Fund 7-19	31-Jul-19	46,603
Federal Passthrough	Teacher's College 9-20	30-Sep-20	20,000
Federal Passthrough	Learning Standards Trainers 6-19	30-Jun-19	23,000
Federal Passthrough	Perkins 9-19	30-Sep-19	581,118
Federal Passthrough	Comprehensive 6-19	30-Jun-19	296,050
Federal Passthrough	Corrections 6-19	30-Jun-19	36,225
Federal Passthrough	IELCE 6-19	30-Jun-19	77,450
Federal Passthrough	Accountability 6-19	30-Jun-19	76,535
Federal Passthrough	Program Improvement 6-19	30-Jun-19	50,047
	Federal Passthrough Subtotal		1,905,174
State Funding	Lane Co NAP SACC 6-20	30-Jun-20	476,053
State Funding	OED/SEA 8-18	31-Aug-18	265,600
State Funding	OSBDCN/OBDD 6-19	30-Jun-19	4,260,000
State Funding	ODE ELD CCR&R 9-19	30-Sep-19	181,291
State Funding	ODVA Veterans Resource Center 6-19	30-Jun-19	100,000
State Funding	DHS ICCP 9-19	30-Sep-19	89,511
State Funding	OSDCN/ODOT DBE 6-19	30-Jun-19	130,000
State Funding	DHS JOBS 6-19	30-Jun-19	66,690
State Funding	Career Pathways 6-19	30-Jun-19	117,731
State Funding	OPC Strategic Fund Project 6-19	30-Jun-19	34,088
State Funding	Guided Pathways 6-19	30-Jun-19	25,000
State Funding	Lead Learn Excel 1-20	31-Jan-20	2,640
State Funding	GED Wraparound Svcs 6-19	30-Jun-19	150,000
	State Funding Subtotal		5,898,604
Other/Local	UW-Quality Counts 6-19	30-Jun-19	11,767
Other/Local	Kellog Foundation 12-18	31-Dec-18	100,000
Other/Local	SNAP: PCC 9-21	30-Sep-21	141,185
Other/Local	Sherman Center 6-19	30-Jun-19	140,000
Other/Local	UW-Focused CC Network 9-19	30-Sep-19	125,801
Other/Local	UW-CFC Preschool Promise 10-18	31-Oct-18	263,571
Other/Local	Inmate 6-19	30-Jun-19	140,000
Other/Local	Rogue Community College 6-19	30-Jun-19	74,036
Other/Local	Wayne Morse Project Grant 6-19	30-Jun-19	5,500
Other/Local	OER: Krumrey 6-19	30-Jun-19	8,340
Other/Local	OER: Thonney/Wolton/Bahen 6-19	30-Jun-19	2,780
Other/Local	UWLC/ELA-CFC Preschl Prom 6-19	30-Jun-19	168,265
Other/Local	OER: ESL Listening 6-19	30-Jun-19	13,900
	Other/Local Subtotal		1,195,145
	Grand Total		14,419,649