

**LANE COMMUNITY COLLEGE  
STATE REIMBURSEMENT PER FUNDED FTE**

	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>
Total \$ state reimbursement	\$ 26,429,884	\$ 24,565,399	\$ 30,309,379	\$ 31,236,954	\$ 31,377,168	\$ 27,230,149	\$ 24,884,595	\$ 22,630,335
Funded FTE - based on prior 3 years fundable FTE	14,024	14,272	13,720	12,918	11,633	10,187	9,025	8,321
<b>LCC's state reimbursement per funded FTE</b>	<b>\$ 1,885</b>	<b>\$ 1,721</b>	<b>\$ 2,209</b>	<b>\$ 2,418</b>	<b>\$ 2,697</b>	<b>\$ 2,673</b>	<b>\$ 2,757</b>	<b>\$ 2,720</b>

**FTE HISTORY**

	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>
Reimbursable FTE	15,492	13,972	12,003	10,109	8,884	8,317	7,901	
FTE cap	13,762	13,294	13,694	12,634	10,689	9,394	8,396	
(Lost FTE)	(1,730)	(678)						
Room under cap			1,691	2,525	1,805	1,077	495	
Fundable FTE	13,762	13,294	12,003	10,109	8,884	8,317	7,901	
					30%	30%	40%	
					2,665	2,495	3,160 =	8,321

This is how FY 2019 funded FTE is calculated