

Internal Service Fund II Balances

11/15/2018

Fund	FY13 EFB	FY14 EFB	FY15 EFB	FY16 EFB	FY17 EFB	FY18 EFB*
Printing & Graphics/Warehouse	125,207	(10,729)	(251,124)	-	(2,165)	167,979
Warehouse Services	37,211	182,877	346,231	-	-	(185)
Telecommunications	233,362	195,502	202,308	244,939	264,523	97,597
Motor Pool	65,409	95,984	117,648	136,661	153,391	158,744
Living Green Revolving Fund	-	-	-	400	171,798	171,950
	<u>461,189</u>	<u>463,634</u>	<u>415,063</u>	<u>382,000</u>	<u>587,547</u>	<u>596,085</u>

*Pre-FY18 Audit Figures