

Enterprise Fund VI Balances

11/7/2018

Fund	FY13 EFB	FY14 EFB	FY15 EFB	FY16 EFB	FY17 EFB	FY18 EFB	FY19	Est. FY19 EFB
							Administrative Recovery/ General Fund Contribution	
Bookstore	2,960,395	3,386,725	2,817,861	2,088,710	1,340,776	524,455	500,000	(275,545)
Foodservices	454,115	39,524	(564,082)	(984,780)	(1,393,346)	(1,890,142)	-	(2,390,142)
Center for Meeting & Learning	(186,199)	(330,820)	(589,762)	(815,357)	(1,095,806)	(1,228,306)	-	(1,328,306)
International Students Program	3,339,653	4,934,051	5,734,158	6,367,233	6,322,055	6,138,066	2,635,000	3,253,066
Housing Program	510,099	447,949	328,193	375,755	197,615	447,460	-	347,460
	<u>7,078,063</u>	<u>8,477,429</u>	<u>7,726,368</u>	<u>7,031,561</u>	<u>5,371,294</u>	<u>3,991,533</u>	<u>3,135,000</u>	<u>(393,467)</u>