

Personnel[^] FTE Trend Detail

FY2010-FY2022

	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Classified FTE	351.2	388.2	406.3	413.4	407.6	366.0	364.0	350.9	353.1	343.7	336.5	298.2	306.5
Part-Time	67.5	94.9	103.3	110.6	101.4	80.6	86.1	79.3	76.2	79.4	65.1	32.3	39.4
Contracted	283.6	293.3	303.0	302.8	306.2	285.4	278.0	271.6	276.9	264.3	271.4	265.9	267.1
Faculty FTE	528.5	557.4	575.6	562.9	521.6	435.0	401.7	395.2	376.3	383.7	380.6	354.3	368.1
Part-Time	283.5	306.1	328.9	318.0	270.7	198.1	189.4	180.6	174.8	170.9	172.8	157.8	167.4
Contracted	245.0	251.3	246.7	244.9	250.9	236.9	212.3	214.6	201.5	212.8	207.8	196.5	200.7
Management FTE	55.2	58.4	63.2	63.2	62.0	61.6	63.2	61.1	61.7	58.2	61.0	59.1	57.5
Part-Time	1.9	1.5	1.6	1.3	1.4	1.2	3.7	0.6	0.8	0.2	0.7	-	0.1
Contracted	53.3	56.9	61.6	61.9	60.6	60.4	59.5	60.5	60.9	58.0	60.3	59.1	57.4
Student Worker FTE[Ⓢ]	0.8	0.3	0.9	0.9	1.0	0.7	0.6	0.5	0.5	0.4	0.3	0.1	-
Part-Time	0.8	0.3	0.9	0.9	1.0	0.7	0.6	0.5	0.5	0.4	0.3	0.1	-
Total Part-Time FTE	353.7	402.8	434.6	430.8	374.5	280.6	279.8	261.0	252.2	250.9	238.9	190.2	206.9
Total Contracted FTE	582.0	601.6	611.3	609.5	617.7	582.7	549.8	546.7	539.3	535.1	539.5	521.5	525.2
Total All FTE	935.6	1,004.3	1,045.9	1,040.3	992.2	863.1	829.5	807.6	791.4	786.0	778.4	711.7	732.1

[^]Personnel Data is for Funds I & IX

[Ⓢ]Specialized Support Services student workers reclassified to classified part-time FY2010 forward

Data does not include stipends, one-time pay, or federal workstudy