2023-2024 LCC Budget Development Calendar

Fall

November
- Board Budget Parameters Set
- Budget Update & Initial Projections
- Resource Allocations & Prioritizations Requests Initiated
- College Council & Budget Development Subcommittee (BDS) Convened

December
- Budget Update
- Programs and Services Sustainability Presentation

Winter

January
- Resource Allocations & Prioritizations Requests Submitted
- Budget Update

February
- Student Forum
- Budget Update
- Categorical Funding Decisions
- Board Discussion: Tuition Rates
- Positions Approvals
- BDS Balancing Proposals submitted to College Council

March
- Campus Forum
- Planning Projection
- College Council Balancing Proposals submitted to the Board
- Board Discussion and Action

Updated 11/01/21

Spring

April
- Administrative Balancing Options (if needed)
- Board Budget Committee Meetings Commence

May
- Board Budget Committee Meetings

June
- Budget Hearing