

Facts

About Lane Community College

2004-2005

Mission

Lane is a learning-centered community college that provides affordable, quality, lifelong educational opportunities that include:

- Professional technical and lower division college transfer programs
- Employee skill upgrading, business development and career enhancement
- Foundational academic, language and life skills development
- Lifelong personal development and enrichment, and
- Cultural and community services

Vision

Transforming lives through learning

Locations

Main Campus:	4000 E. 30th Ave. Eugene, OR 97405 (541) 463-3000
Downtown Center:	1059 Willamette St. Eugene, OR 97401 (541) 463-4900
Cottage Grove Center:	1275 S. River Rd. Cottage Grove, OR 97424 (541) 942-4202
Florence Center:	3149 Oak St. Florence, OR 97439 (541) 997-8444
Flight Technology Center:	28715 Airport Rd. Eugene, OR 97402 (541) 463-4195
Wildish Building:	1445 Willamette St. Eugene, OR 97401 (541) 463-5255

Community Learning Centers at area high schools:

Churchill	(541) 343-7268
Elmira	(541) 935-4345
Junction City	(541) 998-7733
McKenzie.....	(541) 822-6201
Oakridge	(541) 782-4106
Thurston	(541) 744-9213
Willamette.....	(541) 607-5516

Telecourses and on-line classes are also available.

Lane's web site address is: www.lanecc.edu

Enrollment

(Headcounts are Unduplicated)

Annual Enrollment

<u>Year</u>	<u>FTE*</u>	<u>% Chg</u>	<u>Head - Count</u>	<u>% Chg</u>	<u>Head- Count per FTE</u>
96-97	12,007.3	-1.2	37,841	-1.9	3.15
97-98	12,148.7	1.2	37,954	0.3	3.12
98-99	11,968.3	-1.5	40,113	5.7	3.35
99-00	12,449.4	4.0	41,766	4.1	3.35
00-01	12,760.1	2.5	43,223	3.5	3.39
01-02	13,265.1	4.0	40,099	-7.2	3.02
02-03	12,364.3	-6.8	34,394	-14.2	2.78
03-04*	10,699.9	-13.5	29,743	-13.5	2.78

<u>Year</u>	<u>Credit</u>		<u>Noncredit</u>	
	<u>FTE</u>	<u>Headcount</u>	<u>FTE</u>	<u>Headcount</u>
96-97	8,094.2	14,315	3,913.1	23,526
97-98	8,333.6	15,152	3,815.2	22,802
98-99	8,452.2	15,693	3,516.1	24,420
99-00	8,738.4	16,419	3,711.0	25,347
00-01	8,960.9	16,552	3,799.3	26,671
01-02	9,738.7	16,581	3,526.4	23,518
02-03	9,677.5	15,299	2,686.8	19,095
03-04*	8,739.2	14,923	1,960.7	14,820

*Courses for fall term 2003 were offered over 11 weeks rather than 12 weeks. This resulted in fewer contact hours per course for the term, and, therefore, fewer FTE compared to previous fall terms. However, the state continues to reimburse colleges on a 12-week basis for fall term under a "hold harmless" agreement.

2003-04 Total FTE by Category

	<u>2002-03</u>	<u>2003-04 *</u>
Lower Division Collegiate	5,767.9	5,224.7
Professional Technical Preparatory	2,993.7	2,689.4
Professional Technical Supplementary	695.5	453.9
Professional Technical Apprenticeship	213.2	198.5
English as a Second Language	308.0	258.0
Adult Basic Education	295.4	259.9
General Educational Development	276.1	182.0
Adult High School	55.9	0.0
Postsecondary Remedial	915.9	825.1
Self-Improvement	696.0	461.7
Non-Reimbursable	146.3	146.5

Credit Students, Fall 2004

Headcount by Gender & Course Load

	<u>Full-Time</u>	<u>Part-Time</u>	<u>Total</u>	<u>%</u>
Males	2,177	2,063	4,240	44.9
Females	2,388	2,818	5,206	55.1
Unknown	9	17	26	
Total	4,574	4,898	9,472	
Percent	48.3%	51.7%		

Average age of all credit students	27.3 years
Average age of credit males	26.0 years
Average age of credit females	28.3 years

Ethnic Background (excludes international)

	<u>#</u>	<u>%*</u>
African American	132	1.6
Asian	224	2.8
Caucasian	7,108	88.5
Hispanic	350	4.4
Native American	222	2.8
Unknown	1,289	

*Does not include unknown.

Residence

	<u>#</u>	<u>%</u>
In-district	8,418	88.9
Out-of-district	655	6.9
Out-of-state	252	2.7
International	147	1.6

Noncredit Students, Fall 2004

Headcount by Gender

	<u>Total</u>	<u>%</u>
Males	2,528	40.1
Females	3,773	59.9
Unknown	115	
Total	6,416	

Average age of all noncredit students	49.3 years
Average age of noncredit males	42.7 years
Average age of noncredit females	48.0 years

Ethnic Background (excludes international)

	<u>#</u>	<u>%*</u>
African American	76	2.0
Asian	101	2.6
Caucasian	3,087	79.8
Hispanic	532	13.8
Native American	73	1.9
Unknown	2,497	

*Does not include unknown.

Residence

	<u>#</u>	<u>%</u>
In-district	5,862	91.4
Out-of-district	476	7.4
Out-of-state	28	0.4
International	50	0.8

Average Age of all students = 34.9 years

Tuition and Financial Aid

2004-2005 Tuition for Credit Classes*

Oregon Residents	\$64.50/credit hour
Non-residents and international students	\$221/credit hour

*A mandatory student body fee of \$39, a technology fee of \$3 per credit and a transportation fee of \$16 per term are required of all students taking credit classes on Lane's main campus.

2003-04 Financial Aid

6,042 credit students received \$35,633,140 through the Financial Aid Office during 2003-04. Most of this money came from federal sources.

	<u>Amount</u>	<u>%</u>
Loans	\$21,641,832	60.7
Grants	\$12,474,463	35.0
Scholarships	\$933,705	2.6
College Work Study	\$583,140	1.6

Staff by Gender, Fall 2004

	<u>Male</u>	<u>Female</u>	<u>Total</u>	
			<u>#</u>	<u>%</u>
Contracted Faculty	116	144	260	23.6
Part-Time Credit Faculty	135	190	325	29.4
Contracted Classified	136	318	454	41.1
Managers	33	25	58	5.3
Management Support	0	7	7	0.6
Total	420	684	1,104	
Percent	38.0%	62.0%		

Staff by Ethnicity, Fall 2004

	<u>Afri.</u>	<u>Asian</u>	<u>Caucasian</u>	<u>Hispanic</u>	<u>Natv.</u>	<u>Multi-</u>	<u>Not</u>
	<u>Amer.</u>				<u>Amer.</u>	<u>Racial</u>	<u>Specified</u>
Contracted Faculty	5	5	233	7	7	--	3
Part-time Credit Faculty	2	8	271	6	6	--	32
Contracted Classified	6	9	396	18	12	2	11
Managers	--	2	48	3	2	1	2
Management Support	--	1	6	--	--	--	--
Total	13	25	954	34	27	3	48
Percent	1.2	2.3	86.4	3.1	2.4	0.3	4.3

College Budget -- General Fund

2004-2005 Resources

		<u>%</u>
Intergovernmental	\$26,357,000	33.3
Local Sources	\$12,368,000	15.6
Tuition & mandatory fees	\$26,259,000	33.1
Other Sources *	\$14,248,500	18.0
Total 2004-05 Budget	\$79,232,500	

* Other Sources includes transfers in, administrative recovery and beginning fund balance.

Administration

President..... Mary Spilde
Vice President for College Operations Marie Matsen
Vice President for Instruction and
Student Services..... Sonya Christian
Associate Vice President for Instruction and
Student Services..... Donna Koechig
Interim Associate Vice President
for Instruction Patrick Lanning
Associate Vice President for
Information Technology Stephen Pruch
Executive Director for Business, Workforce
Development and Extended Learning Timothy Craig

Board Of Education

Zone 1: Paul Holman, Florence
Zone 2: Jay Bozievich, Eugene
Zone 3: Dennis Shine, Springfield
Zone 4: Kathleen Shelley, Vida
Zone 5: Larry Romine, Eugene
At-Large: Roger Hall, Eugene
At-Large: Michael Rose, Eugene

Information

Switchboard.....(541) 463-3000
Business Development Center.....463-5255
Continuing Education463-5252
Disability Services 463-5150 or TTY 463-3079
Financial Aid463-3100
Foundation463-5226
Human Resources463-5211
Public Safety463-5558
Students First!463-3100
Web Site..... www.lanec.edu
For other college departments, call switchboard.

Lane Community College is an equal opportunity/
affirmative action institution committed to cultural diversity
and compliance with the Americans with Disabilities Act.

Compiled by Institutional Research, Assessment & Planning
(541) 463-5576