

Tech Fee Financials

Period	Number of Requests	Requests Funded	Total Amount of Requests	Allocated to Departments	Revenue	Expenses ¹
FY03	66	61	FY03 \$ 847,318	\$ 806,032	FY03 \$ 961,560	\$ 749,051
FY04	70	43	FY04 1,222,250	859,962	FY04 916,763	846,945
FY05	127	50	FY05 2,119,329	1,027,636	FY05 876,711	973,151
FY06	124	46	FY06 2,018,081	924,640	FY06 881,015	779,538
FY07	118	51	FY07 2,400,521	1,130,572	FY07 882,022	1,071,507
FY08	92	35	FY08 1,382,207	912,276	FY08 867,448	912,276
FY09	60	24	FY09 1,778,088	904,418	*FY09 890,000	904,418
Totals	657	310	\$ 11,767,794	\$ 6,565,536	\$ 6,307,809	\$ 6,192,058
¹ Includes provision for bad debt						
*FY09 Revenue/Exp are estimates.						
Tech Fee allocations		Unspent allocations				
FY03	\$ 806,032	\$ 88,517	10.9%			
FY04	859,962	46,065	5.4%			
FY05	1,027,636	97,288	9.5%			
FY06	924,640	182,375	19.7%			
FY07	1,130,572	98,822	8.7%			
FY08	912,276	72,007	7.9%			
FY09	904,418					
Note: Unspent allocations are included in the following year's total amount available to be allocated to departments.						