Tech Fee Financials

Period	Number of Requests	Requests Funded		Total Amount of Requests	Allocated to Departments		Revenue	Expenses[1]
FY03	66	61	**FY03**	$ 847,318	$ 806,032	**FY03**	$ 961,560	$ 749,051
FY04	70	43	**FY04**	1,222,250	859,962	**FY04**	916,763	846,945
FY05	127	50	**FY05**	2,119,329	1,027,636	**FY05**	876,711	973,151
FY06	124	46	**FY06**	2,018,081	924,640	**FY06**	881,015	779,538
FY07	118	51	**FY07**	2,400,521	1,130,572	**FY07**	882,022	1,071,507
FY08	92	35	**FY08**	1,382,207	912,276	**FY08**	867,448	867,448
FY09	67	29	**FY09**	1,892,502	1,013,659	**FY09**	1,063,258	916,387
FY10	70	52	**FY10**	2,414,937	1,925,737	**FY10**	2,149,585	1,894,064
FY11	80	63	**FY11**	2,883,403	2,607,857	**FY11**	2,269,657	2,305,605
FY12	78	48	**FY12**	3,491,820	2,315,507	***FY12**	2,250,000	2,315,507
Totals	**892**	**478**		**$ 20,672,368**	**$ 13,523,878**		**$ 13,150,309**	**$ 12,719,203**

[1]**Includes provision for bad debt**

***FY12 Revenue/Exp are estimates.**

Tech Fee allocations		Unspent allocations	
FY03	**$ 806,032**	**$ 88,517**	**10.9%**
FY04	**859,962**	**46,065**	**5.4%**
FY05	**1,027,636**	**97,288**	**9.5%**
FY06	**924,640**	**182,375**	**19.7%**
FY07	**1,130,572**	**98,822**	**8.7%**
FY08	**912,276**	**72,007**	**7.9%**
FY09	**1,013,659**	**132,678**	**13.1%**
FY10	**1,925,737**	**97,682**	**5.1%**
FY11	**2,607,857**	**371,159**	**14.2%**
FY12	**2,315,507**	**-**	**0.0%**

Note: Unspent allocations are included in the following year's total amount available to be allocated to departments.

Updated: 2/06/2012