

FOAP Hierarchy Reports for Website - Organizations

20-NOV-09 11.58.54 AM

Key 1=Pres; 2=VP; 3=AVP; 4=Div; 5=Dept; 6=AUnit; 7=no description; 8=no description

Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
1	000000	Non-Departmental	000000	-	-	-
1	100000	President	100000	-	-	-
2	100020	President	100020	-	-	-
3	100021	President Non-Departmental	100021	-	-	-
4	100022	President Non-Departmental	100022	-	-	100022
5	100023	President Non-Departmental	100023	-	100023	100022
6	100024	President's Salary Reserves	100024	100024	100023	100022
6	100025	President's Admin Contingency	100025	100025	100023	100022
3	100030	President	100030	-	-	-
4	100040	President	100040	-	-	100040
5	101000	President's Office	101000	-	101000	100040
6	101001	President's Office Administration	101001	101001	101000	100040
7	101009	President's Office-H/R Approval	101009	101001	101000	100040
7	101100	President's Office Admin	101100	101001	101000	100040
7	101120	Classified Council	101120	101001	101000	100040
7	101140	Faculty Council	101140	101001	101000	100040
7	101150	Management Senate	101150	101001	101000	100040
7	101160	AAWCC	101160	101001	101000	100040
7	101180	Administration	101180	101001	101000	100040
7	101200	College Aid	101200	101001	101000	100040
7	101220	Strategic Projects	101220	101001	101000	100040
7	101240	Retirement Celeb	101240	101001	101000	100040
7	101260	Distance Learning	101260	101001	101000	100040
7	101280	League for Innovation	101280	101001	101000	100040
7	101300	Labor Re./Neg	101300	101001	101000	100040
7	101320	Work Roles/Relations	101320	101001	101000	100040
7	101340	Public Relations	101340	101001	101000	100040
7	101400	College Governance	101400	101001	101000	100040
7	101500	Peace Center	101500	101001	101000	100040
8	101501	Peace Center - Administration	101501	101001	101000	100040
8	101510	Peace Conference	101510	101001	101000	100040
7	101900	President's Office - Grants	101900	101001	101000	100040
6	110000	Lane Board of Education	110000	110000	101000	100040
5	120000	Lane Community College Foundation	120000	-	120000	100040
6	120001	Foundation Administration	120001	120001	120000	100040
7	120005	Foundation Gen Admin	120005	120001	120000	100040
7	120010	Golf	120005	120001	120000	100040
7	120020	Grant Coordinator	120020	120001	120000	100040
5	130000	OSBDCN	130000	-	130000	100040
6	130001	OSBDCN Administration	130001	130001	130000	100040
6	130100	OSBDCN Publication	130100	130100	130000	100040
7	130105	OSBDCN Publication-General	130105	130100	130000	100040
7	130110	Your Business Plan	130105	130100	130000	100040
7	130120	Su Plan De Negocio	130105	130100	130000	100040
7	130130	Your International Business Plan	130105	130100	130000	100040
7	130140	Your Marketing Plan	130105	130100	130000	100040
7	130150	Your Business Plan-Instructor Guide	130105	130100	130000	100040
7	130160	Your Marking Plan-Instructor Guide	130105	130100	130000	100040
7	130170	SBM Year One Manual	130105	130100	130000	100040

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	130180	SBM Year Two Manual	130105	130100	130000	100040
7	130190	Business Plan	130105	130100	130000	100040
7	130200	Business Plan Pro-Restaurant	130105	130100	130000	100040
7	130210	Next Level	130105	130100	130000	100040
6	130300	OSBDCN Grants	130300	130300	130000	100040
5	140000	Marketing/Public Relations	140000	-	140000	100040
6	140001	Marketing/Public Relations Admin	140001	140001	140000	100040
6	140005	2008 Bond Campaign	140005	140005	140000	100040
6	149000	Lane League	149000	149000	140000	100040
7	149001	Lane League - Administration	149001	149000	140000	100040
5	150000	Human Resources	150000	-	150000	100040
6	150001	Human Resources Administration	150001	150001	150000	100040
7	150005	HR Administration - General	150005	150001	150000	100040
7	150010	Workers Comp Prevention	150010	150001	150000	100040
7	150015	Return to Work	150005	150001	150000	100040
7	150020	Safety Committee	150020	150001	150000	100040
7	150030	Employee Relations	150030	150001	150000	100040
7	150040	Employee Negotiation	150040	150001	150000	100040
6	150100	Prof & Organ Development	150100	150100	150000	100040
7	471101	Professional Development	471101	150100	150000	100040
8	470001	Staff Development	471100	150100	150000	100040
8	471100	General Administration - PD	471100	150100	150000	100040
7	471201	Classified Professional Develop Team	471201	150100	150000	100040
8	471200	General Administration - CPDT	471200	150100	150000	100040
8	471300	IPPD III	471200	150100	150000	100040
8	471400	Half-day Scholarships	471200	150100	150000	100040
8	471500	Welcome Wagon	471200	150100	150000	100040
8	471600	IPPD 1 - H.E.	471200	150100	150000	100040
8	471700	IPPD 1 - Prof	471200	150100	150000	100040
8	471800	IPPD 1 - Personal Dev	471200	150100	150000	100040
8	471900	IPPD 2 - Workshop/Travel Grants	471200	150100	150000	100040
7	473000	Events	473000	150100	150000	100040
8	473001	General Administration - Events	473001	150100	150000	100040
8	473200	Fall Inservice	473001	150100	150000	100040
8	473300	Teleconferences	473001	150100	150000	100040
8	473800	New Employee Orientation	473001	150100	150000	100040
8	473900	Employee Recognition Galas	473001	150100	150000	100040
8	474100	President's Forum	473001	150100	150000	100040
8	474200	Students First	473001	150100	150000	100040
8	474300	Spring Inservice	473001	150100	150000	100040
7	473101	Management Professional Development	473101	150100	150000	100040
8	473100	General Administration - MPD	473100	150100	150000	100040
8	473110	Strategic Leadership Curriculum	473100	150100	150000	100040
8	473120	Management Curriculum	473100	150100	150000	100040
8	473130	Certificate Programs	473100	150100	150000	100040
7	473401	Organizational Development	473401	150100	150000	100040
8	473400	General Administration - OD	473400	150100	150000	100040
8	473402	General Programs	473402	150100	150000	100040
8	473410	Consulting	473400	150100	150000	100040
8	473420	Coaching	473400	150100	150000	100040

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
8	473430	Continuous Improvement	473400	150100	150000	100040
8	473440	Facilitations	473400	150100	150000	100040
8	473450	Mediations	473400	150100	150000	100040
8	473460	Negotiations	473400	150100	150000	100040
8	473470	Leadership Development Curriculum	473400	150100	150000	100040
8	473600	Diversity	473600	150100	150000	100040
8	473700	Hiring Process Trainings	473400	150100	150000	100040
7	473500	Network Trainings	473500	150100	150000	100040
7	474400	PD JEAP	474400	150100	150000	100040
7	474500	PD Outsourcing	474500	150100	150000	100040
6	150200	Personnel Special Projects	150200	150200	150000	100040
7	150110	IPAP	150110	150200	150000	100040
7	150210	Classfd Classificatn	150210	150200	150000	100040
7	150215	Management Classification	150215	150200	150000	100040
7	150220	ADA Compliance	150220	150200	150000	100040
7	150230	Bloodborne Pathogens	150230	150200	150000	100040
7	150240	Mediation Services	150240	150200	150000	100040
7	150250	Employee Settlements	150250	150200	150000	100040
7	150260	Outplacement Assistance	150260	150200	150000	100040
7	150270	Employee Assistance Program	150270	150200	150000	100040
6	150400	Recruitment & Replacement	150400	150400	150000	100040
7	150405	Recruitment & Replace-General	150405	150400	150000	100040
7	150410	Presidential Search	150410	150400	150000	100040
7	150420	Vice Presidential Search	150420	150400	150000	100040
7	150430	Applicant Expense	150430	150400	150000	100040
6	150500	Payroll	150500	150500	150000	100040
7	150505	Payroll - General	150505	150500	150000	100040
7	150510	Retirement Pay-Management	150510	150500	150000	100040
7	150520	Retirement Pay-Faculty	150520	150500	150000	100040
7	150525	Retirement Benefits-Management	150525	150500	150000	100040
7	150530	Retirement Benefits-Faculty	150530	150500	150000	100040
7	150550	OPE Cost Center	150550	150500	150000	100040
6	150600	Benefits Administration	150600	150600	150000	100040
6	151000	Affirmative Action/Diversity/EQOP	151000	151000	150000	100040
7	151001	Affirm Action/Diversity/EQOP-Admin	151001	151000	150000	100040
7	151010	Diversity Team	151010	151000	150000	100040
7	151020	Oregon Diversity Institute	151020	151000	150000	100040
6	475000	Faculty Professional Development	475000	475000	150000	100040
7	475100	FPD - Paid Sabbatical	475100	475000	150000	100040
7	475200	FPD - Prof Activities	475200	475000	150000	100040
7	475300	FPD - Administration	475300	475000	150000	100040
7	475400	CC Moment	475400	475000	150000	100040
7	475500	Discipline Contact	475500	475000	150000	100040
7	475600	FPD Sponsored Events	475600	475000	150000	100040
7	475700	Faculty Connections	475700	475000	150000	100040
7	475710	Outreach	475710	475000	150000	100040
7	475720	Center for Teaching Excellence	475720	475000	150000	100040
7	475730	Developmental Evaluation Support	475730	475000	150000	100040
7	475740	ProTech/Tech Prof Dev	475740	475000	150000	100040
7	475750	Academic Colloquia	475750	475000	150000	100040

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	475760	New Faculty Release	475760	475000	150000	100040
5	250000	Sustainability Office	250000	-	250000	100040
6	251000	Sustainability Administration	251000	251000	250000	100040
6	252000	Energy Management - Sustainability	251000	252000	250000	100040
6	252100	Commissioning	251000	252100	250000	100040
6	252101	DDC 06-1856	251000	252101	250000	100040
6	252102	Building 7, Laundry	251000	252102	250000	100040
6	252200	Building ECMs	251000	252200	250000	100040
6	252201	Longhouse	251000	252201	250000	100040
6	252202	KLCC	251000	252202	250000	100040
6	252203	Building Schedulers	251000	252203	250000	100040
6	252204	Lighting Controls	251000	252204	250000	100040
6	252300	Utility Metering	251000	252300	250000	100040
6	252301	Electrical Submetering	251000	252301	250000	100040
6	253000	Excess Property - Sustainability	251000	253000	250000	100040
6	254000	Recycling - Sustainability	251000	254000	250000	100040
6	255000	Bioneer's Conference	255000	255000	250000	100040
6	255001	Bioneer's Youth	255001	255001	250000	100040
6	256001	Green Building Conference	256001	256001	250000	100040
6	256002	League Sustainability Conference	256002	256002	250000	100040
6	256003	National Sustainability Conference	256003	256003	250000	100040
6	257000	Sustainability Grants	257000	257000	250000	100040
5	470000	Workforce Development	470000	-	470000	100040
6	471000	Workforce Dev Administration	471000	471000	470000	100040
6	479000	Workforce Dev Grants	479000	479000	470000	100040
2	200000	Vice President College Services	200000	-	-	-
3	200001	VP for CS Non-Departmental	200001	-	-	-
4	200002	VP for CS Non-Departmental	200002	-	-	200002
5	200003	VP for CS Non-Departmental	200003	-	200003	200002
6	200004	General College Revenue	200004	200004	200003	200002
6	200005	VP for CS Salary Reserves	200005	200005	200003	200002
6	200006	VP for CS Salary Provision	200006	200006	200003	200002
6	200007	VP for CS Carryover Account	200007	200007	200003	200002
6	200008	Non-departmental	200008	200008	200003	200002
6	200009	Manditory	200009	200009	200003	200002
6	200010	DF - PE	200010	200010	200003	200002
6	200011	DF - Respiratory Care	200011	200011	200003	200002
6	200012	DF - Nursing	200012	200012	200003	200002
6	200013	DF - Dental Assisting	200013	200013	200003	200002
6	200014	DF - Dental Hygiene	200014	200014	200003	200002
6	200015	DF - Health Record Tech/Med Off	200015	200015	200003	200002
6	200016	DF - EMT	200016	200016	200003	200002
6	200017	DF - Automotive Body/Fender	200017	200017	200003	200002
6	200019	DF - Automotive Technology	200019	200019	200003	200002
6	200020	DF - Electronics	200020	200020	200003	200002
6	200021	DF - Manufacturing	200021	200021	200003	200002
6	200022	DF - Culinary	200022	200022	200003	200002
6	200023	DF - Diesel Tech	200023	200023	200003	200002
6	200024	DF - Physical Therapy Assistant Prg	200024	200024	200003	200002
6	200025	DF - Welding Program	200025	200025	200003	200002

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	200035	International ESL	200035	200035	200003	200002
6	200061	Tuition Based - Advanced Technology	200061	200061	200003	200002
6	200062	Tuition Based - Arts	200062	200062	200003	200002
6	200063	Tuition Based - Business	200063	200063	200003	200002
6	200064	Tuition Based - Computer Info Techn	200064	200064	200003	200002
6	200065	Tuition Based - English	200065	200065	200003	200002
6	200066	Tuition Based - Family & Health Car	200066	200066	200003	200002
6	200067	Tuition Based - Health PE&Athletics	200067	200067	200003	200002
6	200068	Tuition Based - Mathematics	200068	200068	200003	200002
6	200069	Tuition Based - Science	200069	200069	200003	200002
6	200070	Tuition Based - Social Science	200070	200070	200003	200002
6	200071	Tuition Based-AcademicLearnngSkills	200071	200071	200003	200002
6	200072	Tuition Based - Counseling	200072	200072	200003	200002
6	200073	Tuition Based - Women's Program	200073	200073	200003	200002
6	200074	Tuition Based-Hopitality & Conf Srv	200074	200074	200003	200002
6	200075	Tuition Based-Cottage Grove	200075	200075	200003	200002
6	200076	Tuition Based-Florence	200076	200076	200003	200002
6	200077	Tuition Based-Apprenticeship	200077	200077	200003	200002
6	200078	Tuition Based-Music, Dance, Theater	200078	200078	200003	200002
3	200900	VP College Services	200900	-	-	-
4	200901	VP College Services	200901	-	-	200901
5	201000	College Services Office	201000	-	201000	200901
6	200109	VP College Services-H/R Approval	200109	200109	201000	200901
6	201001	College Services Administration	201001	201001	201000	200901
6	201200	Insurance Property	201200	201200	201000	200901
6	201300	Insurance Liability	201300	201300	201000	200901
6	201400	College Services Special Projects	201400	201400	201000	200901
6	201500	Office of Internal Controls	201500	201500	201000	200901
6	201600	Health and Safety	201600	201600	201000	200901
5	270300	Mail Services	270300	-	270300	200901
5	280000	Purchasing Services	280000	-	280000	200901
3	202000	Chief Finance Officer	202000	-	-	-
4	202050	Chief Finance Officer	202050	-	-	202050
5	202100	Chief Finance Officer	202100	-	202100	202050
6	202001	Office of Chief Finance Officer	202001	202001	202100	202050
5	202200	Budget Office	202200	-	202200	202050
6	201100	Budget Services Administration	201100	201100	202200	202050
5	205000	Bookstore	205000	-	205000	202050
6	205100	Bookstore Main Campus	205100	205100	205000	202050
7	205101	01 Bookstore Administration	205101	205100	205000	202050
7	205102	02 Bookstore Reinvestment	205101	205100	205000	202050
7	205103	03 Bookstore - Due From Other Funds	205101	205100	205000	202050
7	205104	04 IT Technician	205101	205100	205000	202050
7	205105	05 Cashiers	205101	205100	205000	202050
7	205110	10 Student Accounts	205101	205100	205000	202050
7	205115	15 Bookstore Admin Clearing	205101	205100	205000	202050
7	205120	20 Student Supplies	205101	205100	205000	202050
7	205125	25 Art Supplies	205101	205100	205000	202050
7	205130	30 New Textbooks	205101	205100	205000	202050
7	205131	31 Used Textbooks	205101	205100	205000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	205132	32 Custom Packets	205101	205100	205000	202050
7	205135	35 Warehouse	205101	205100	205000	202050
7	205140	Do Not Use	205101	205100	205000	202050
7	205150	50 General Books	205101	205100	205000	202050
7	205160	60 Computer Hardware	205101	205100	205000	202050
7	205161	61 Computer Software	205101	205100	205000	202050
7	205162	62 Computer Supplies	205101	205100	205000	202050
7	205170	70 Lane Imprinted	205101	205100	205000	202050
7	205171	71 Electronics	205101	205100	205000	202050
7	205172	72 Greeting Cards	205101	205100	205000	202050
7	205173	73 Clothing	205101	205100	205000	202050
7	205174	74 Food & Candy	205101	205100	205000	202050
7	205175	75 Gifts	205101	205100	205000	202050
7	205176	76 Online Sales	205101	205100	205000	202050
7	205180	80 Food Service Cards	205101	205100	205000	202050
7	205181	81 LTD	205101	205100	205000	202050
7	205182	82 LCC Catalog	205101	205100	205000	202050
7	205183	83 Miscellaneous	205101	205100	205000	202050
7	205184	84 Bookstore Bucks Cards	205101	205100	205000	202050
7	205185	85 Book Rentals	205101	205100	205000	202050
6	205200	Bookstore DTC	205200	205200	205000	202050
7	205201	01 DTC Bookstore Administration	205201	205200	205000	202050
7	205215	15 DTC Bookstore Admin Clearing	205201	205200	205000	202050
7	205220	20 Student Supplies	205201	205200	205000	202050
7	205230	30 New Textbooks	205201	205200	205000	202050
7	205231	31 Used Textbooks	205201	205200	205000	202050
7	205232	32 Custom Packets	205201	205200	205000	202050
7	205240	Do Not Use	205201	205200	205000	202050
7	205250	50 General Books	205201	205200	205000	202050
7	205260	60 Computer Hardware	205201	205200	205000	202050
7	205261	61 Computer Software	205201	205200	205000	202050
7	205262	62 Computer Supplies	205201	205200	205000	202050
7	205270	70 Lane Imprinted	205201	205200	205000	202050
7	205271	71 Electronics	205201	205200	205000	202050
7	205272	72 Greeting Cards	205201	205200	205000	202050
7	205273	73 Clothing	205201	205200	205000	202050
7	205274	74 Food & Candy	205201	205200	205000	202050
7	205275	75 Gifts	205201	205200	205000	202050
7	205280	80 Food Service Cards	205201	205200	205000	202050
7	205281	81 LTD	205201	205200	205000	202050
7	205282	82 LCC Catalog	205201	205200	205000	202050
7	205283	83 Miscellaneous	205201	205200	205000	202050
7	205284	84 Bookstore Bucks Cards	205201	205200	205000	202050
5	215000	College Finance	215000	-	215000	202050
6	215001	College Finance Administration	215001	215001	215000	202050
6	215100	College Finance-Accounting	215001	215100	215000	202050
6	215200	College Fin - Grant Accounting	215200	215200	215000	202050
6	215300	Coll. Fin. Investments/Disbursement	215001	215300	215000	202050
6	280001	Purchasing Administration	215001	280001	215000	202050
5	220000	Facilities Mgmt & Planning	220000	-	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	220010	Facilities Administration	220010	220010	220000	202050
6	220020	Electrical Maintenance	220010	220020	220000	202050
6	220030	Carpentry Maintenance	220010	220030	220000	202050
6	220040	Painting Maintenance	220010	220040	220000	202050
6	220050	Mechanical Maintenance	220010	220050	220000	202050
6	220060	Special Maintenance	220010	220060	220000	202050
6	220070	HVAC	220010	220070	220000	202050
6	220080	Utilities	220080	220080	220000	202050
6	220090	Grounds	220010	220090	220000	202050
6	220100	Housekeeping	220010	220100	220000	202050
6	220110	Vehicle Maintenance	220010	220110	220000	202050
6	220120	General Services	220010	220120	220000	202050
6	220130	Facilities Planning-General Fund	220010	220130	220000	202050
6	220140	Motor Pool	220140	220140	220000	202050
6	220150	Wildish Building	220150	220150	220000	202050
6	220160	Major Maintenance	220160	220160	220000	202050
7	223007	Major Maintenance - Parking	223007	220160	220000	202050
8	227010	Small Parking Projects	227010	220160	220000	202050
8	227020	Flight Tech Parking Lot Resurface	227010	220160	220000	202050
8	227030	NE Parking Lot Repair and Reseal	227010	220160	220000	202050
8	227040	SW Parking Lot Upgrade	227010	220160	220000	202050
8	227045	Florence Parking Lot Overlay	227010	220160	220000	202050
8	227050	AMTF Bldg 46 Parking Expansion	227010	220160	220000	202050
8	227055	NE Parking Improvements	227010	220160	220000	202050
7	223008	Major Maintenance Projects	223008	220160	220000	202050
8	220780	Major Maintenance Unallocated	220780	220160	220000	202050
8	223032	Gutter Replacements Bldgs 4,5,11,15	220780	220160	220000	202050
8	228010	Small Maintenance Projects	220780	220160	220000	202050
8	228015	Multiple Maintenance Projects	220780	220160	220000	202050
8	228020	Irrigation Systems	220780	220160	220000	202050
8	228030	Walk Repair	220780	220160	220000	202050
8	228040	Floor Covering	220780	220160	220000	202050
8	228045	Furniture	220780	220160	220000	202050
8	228050	Bldg 3 Skylight Replacement	220780	220160	220000	202050
8	228060	Landscaping & Irrigation	220780	220160	220000	202050
8	228065	Site Work	220780	220160	220000	202050
8	228070	Cntr Bldg Mansard Roof Replacement	220780	220160	220000	202050
8	228075	Cntr Bldg Mansard Roof Rplcemnt Ph2	220780	220160	220000	202050
8	228080	Building Exterior	220780	220160	220000	202050
8	228090	Building Interior	220780	220160	220000	202050
8	228100	Building Electrical	220780	220160	220000	202050
8	228110	Site Electrical	220780	220160	220000	202050
8	228120	Site Mechanical	220780	220160	220000	202050
8	228130	Building Mechanical	220780	220160	220000	202050
8	228140	Building Controls Interface Upgrade	220780	220160	220000	202050
8	228150	Center Bldg HVAC Maintenance	220780	220160	220000	202050
8	228155	Center Bldg Air Systems Cleaning	220780	220160	220000	202050
8	228160	Cottage Grove Rm 137 Wall Repair	220780	220160	220000	202050
8	228170	Domestic Hot Water System Upgrades	220780	220160	220000	202050
8	228180	Bldg 11 Paint & Repair	220780	220160	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
8	228190	Lagoon Sludge Management	220780	220160	220000	202050
8	228200	Central Boiler Burner & Control Lnk	220780	220160	220000	202050
8	228210	Florence HVAC Controls Repair	220780	220160	220000	202050
8	228220	Bldg 20 Remodel	220780	220160	220000	202050
8	228230	Florence HVAC Mechanic Systm Repair	220780	220160	220000	202050
8	228240	Bldg 16 Canopy Beam Removal	220780	220160	220000	202050
8	228250	Center Bldg HVAC Relief Fan Replace	220780	220160	220000	202050
8	228260	Performing Arts Cabling Replacement	220780	220160	220000	202050
8	228270	Guardrail & Handrail Replacement	220780	220160	220000	202050
8	228280	KLCC Bldg 42 Elevator Repair	220780	220160	220000	202050
8	228290	Thermal Imaging & Emergency Elect W	220780	220160	220000	202050
8	228300	Wayfinding	220780	220160	220000	202050
8	228310	KLCC Bldg. 42 Paint Exterior	220780	220160	220000	202050
8	228320	Painting Projects	220780	220160	220000	202050
8	228330	Duct Cleaning and IEQ	220780	220160	220000	202050
8	228340	Restroom Hand Driers	220780	220160	220000	202050
8	228350	Bldg 5 Locker Room Upgrades	220780	220160	220000	202050
8	228360	Building Automation Controls Sys Im	220780	220160	220000	202050
8	228370	Florence Center Reroof	220780	220160	220000	202050
8	240591	Sewage Lagoon I&I Control Plan Impl	220780	220160	220000	202050
8	241430	Enrollment Svs (Bldg1) Mold Remed	220780	220160	220000	202050
8	241440	Counseling (Bldg1) Mold Remediation	220780	220160	220000	202050
8	241450	Bldg 12 Floor Replacement	220780	220160	220000	202050
8	241460	Center Cafeteria Light Frames Repl	220780	220160	220000	202050
8	241470	Forum (Bldg 17) Fascia Replacement	220780	220160	220000	202050
8	241480	Center Bldg Air Balancing	220780	220160	220000	202050
8	241490	Transite Replacement Cnter & Bldg18	220780	220160	220000	202050
8	241510	Ceiling Renovations	220780	220160	220000	202050
7	223009	Transportation Group Pass	223009	220160	220000	202050
8	229010	Administration	229010	220160	220000	202050
8	229020	Parking Validation Coupons	229010	220160	220000	202050
8	229030	LTD Payments	229010	220160	220000	202050
8	229040	Parking Lot Maintenance/Improvemnts	229010	220160	220000	202050
6	220165	Deferred Maintenance	220165	220165	220000	202050
7	220720	Deferred Maint-Unallocated	220720	220165	220000	202050
7	223001	Defer Maint-Small Projects	223001	220165	220000	202050
8	223010	Small DM Projects	220720	220165	220000	202050
7	223002	Defer Maint-Roofing	223002	220165	220000	202050
8	223020	Small DM Roofing Projects	220720	220165	220000	202050
8	223021	PE Reroof	220720	220165	220000	202050
8	223022	Center Skylight Reroof	220720	220165	220000	202050
8	223023	Machine Tech Roof Repairs	220720	220165	220000	202050
8	223024	Building Canopy Reroof	220720	220165	220000	202050
8	223025	Campus Services Reroof	220720	220165	220000	202050
8	223026	Apprentice Annex #4 Reroof	220720	220165	220000	202050
8	223027	Cottage Grove Reroof	220720	220165	220000	202050
8	223028	PE Roof Repairs	220720	220165	220000	202050
8	223029	PE Roof Repairs Phase II	220720	220165	220000	202050
8	223030	Gutter Replacements FY 00	220720	220165	220000	202050
8	223031	Gutter Replacements FY 03	220720	220165	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
8	240210	Campus Services Reroof	220720	220165	220000	202050
8	240220	AUT / AIR / MAC Reroof	220720	220165	220000	202050
8	240230	Wildish Building Reroof	220720	220165	220000	202050
7	223003	Defer Maint - Painting	223003	220165	220000	202050
8	223200	Small DM Painting Projects	220720	220165	220000	202050
8	223201	Center Building Painting	220720	220165	220000	202050
7	223004	Defer Maint - Floor Covering	223004	220165	220000	202050
8	224000	Small DM Flooring Projects	220720	220165	220000	202050
8	224001	Center 4th Floor Recarpet	220720	220165	220000	202050
8	224002	Center Basement Recarpet	220720	220165	220000	202050
8	224003	Science Recarpet	220720	220165	220000	202050
8	224004	Business 1st Floor Recarpet	220720	220165	220000	202050
8	224005	Center 2nd Floor Recarpet	220720	220165	220000	202050
8	224006	Florence Center Recarpet	220720	220165	220000	202050
8	224007	Forum 1st Floor Recarpet	220720	220165	220000	202050
8	224008	Cafeteria Recarpet	220720	220165	220000	202050
8	224009	Math & Art Corridors Recarpet	220720	220165	220000	202050
8	224010	KLCC Recarpet	220720	220165	220000	202050
8	224011	Apprentice Classrms Recarpet	220720	220165	220000	202050
8	224012	Computer Services Recarpet	220720	220165	220000	202050
8	224013	Health Tech 201 Recarpet	220720	220165	220000	202050
8	224014	Admin 2nd Floor Recarpet	220720	220165	220000	202050
8	224015	Center 447 Recarpet	220720	220165	220000	202050
8	224016	Center 012 Recarpet	220720	220165	220000	202050
8	224017	Library Mezzanine Recarpet	220720	220165	220000	202050
8	224018	Recarpeting 94	220720	220165	220000	202050
8	224019	Recarpeting 95	220720	220165	220000	202050
8	224020	Recarpeting 96	220720	220165	220000	202050
8	224021	Recarpeting 97	220720	220165	220000	202050
8	224022	Recarpeting FY 00	220720	220165	220000	202050
8	224023	Recarpeting FY 03	220720	220165	220000	202050
8	240240	Center Basement Recarpet	220720	220165	220000	202050
7	223005	Defer Maint - Structural	223005	220165	220000	202050
8	225000	Small DM Structural Projects	220720	220165	220000	202050
7	223006	Defer Maint - Furnishings	223006	220165	220000	202050
8	225500	Small DM Furnishing Projects	220720	220165	220000	202050
8	225501	Classroom Furnishings Repl 92	220720	220165	220000	202050
8	225502	Library Furnishings Repl 92	220720	220165	220000	202050
8	225503	Cafeteria Furnishings Repl 92	220720	220165	220000	202050
6	220170	Hazardous Material	220010	220170	220000	202050
6	220180	FMP Capital Projects	220180	220180	220000	202050
7	220410	Facilities Planning-Fund IV	220710	220180	220000	202050
7	220420	Long Range Planning	220710	220180	220000	202050
7	220425	Main Campus Master Site Plan	220710	220180	220000	202050
7	220480	Special Projects	220710	220180	220000	202050
7	220490	Admin Svcs Special Projects	220710	220180	220000	202050
7	220510	Land Projects (VP)	220710	220180	220000	202050
7	220520	Energy Conservation	220710	220180	220000	202050
7	220530	Computer Acquisition	220710	220180	220000	202050
7	220540	HVAC Sensor Improvements	220710	220180	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	220550	Energy Conservation	220710	220180	220000	202050
7	220560	Cooling Tower Addition	220710	220180	220000	202050
7	220570	Heat Recovery Replacement	220710	220180	220000	202050
7	220580	Central Plant Upgrade	220710	220180	220000	202050
7	220600	Classrm/Lib/Caf Refurb	220710	220180	220000	202050
7	220700	Energy Cons Project	220710	220180	220000	202050
7	220710	Facilities Planng-Fund IV Unallcatd	220710	220180	220000	202050
7	220730	Serial Levy-Unallocated	220730	220180	220000	202050
7	220740	Conservation Project-Unallocated	220740	220180	220000	202050
7	220750	Capital Rep/Improve-Unallocated	220750	220180	220000	202050
7	220760	Construction Reserves	220760	220180	220000	202050
8	220761	Construction Reserves	220761	220180	220000	202050
8	220762	Ashlane Settlement	220761	220180	220000	202050
7	220770	Childcare Center Commissioning	220770	220180	220000	202050
7	220790	Health Clinic Contingency	220790	220180	220000	202050
7	226000	Center 219/220 Partition Repl	220750	220180	220000	202050
7	226010	P.E. Bleachers Replacement	220750	220180	220000	202050
7	226020	Laundry Washer Replace	220750	220180	220000	202050
7	226030	Duct Cleaning	220750	220180	220000	202050
7	226040	Gas Piping Replacement	220750	220180	220000	202050
7	226050	Exterior Stair Repair	220750	220180	220000	202050
7	226060	Parking Lot repairs 93	220750	220180	220000	202050
7	226070	Resurface Track	220750	220180	220000	202050
7	226080	Parking Lot Striping	220750	220180	220000	202050
7	226090	PE 202/203 Gym Floor Resurf	220750	220180	220000	202050
7	226100	Lagoon Comminutor Replace	220750	220180	220000	202050
7	226110	Siltcoos Station Septic System	220750	220180	220000	202050
7	226120	Compressed Air Line Replace	220750	220180	220000	202050
7	226130	Forum 308/309 Projection Screens	220750	220180	220000	202050
7	230600	Hazardous Waste Facility	230600	220180	220000	202050
7	230610	Child Care Module	230610	220180	220000	202050
7	230620	Child Care Module 2	230620	220180	220000	202050
7	230630	Flight Tech Center	230630	220180	220000	202050
7	230640	Aviation Maintenance Bldg	230640	220180	220000	202050
7	230650	Avionics Lab	230650	220180	220000	202050
7	230660	Outdoor Volleyball Courts	230660	220180	220000	202050
7	230750	Electronics Annex	230750	220180	220000	202050
7	230760	Electronics Annex II	230760	220180	220000	202050
7	230770	Campus Svs Extension (West)	230770	220180	220000	202050
7	230780	Campus Svs Storage Building	230780	220180	220000	202050
7	230781	PE Storage Building	220750	220180	220000	202050
7	230782	Florence Quonset Storage Building	220750	220180	220000	202050
7	230900	Longhouse	220750	220180	220000	202050
7	230910	Electrical Service Transfer Switch	220750	220180	220000	202050
7	230920	Jewelry Lab Exhaust	220750	220180	220000	202050
7	230930	Smoking Policy Implementation FY 03	220750	220180	220000	202050
7	230940	AMTF Hangar Relocation	230940	220180	220000	202050
7	230960	Main Campus East Gates	220710	220180	220000	202050
7	230970	Main Campus East Gates	220750	220180	220000	202050
7	240005	Signing Projects	240005	220180	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
8	220470	Campus Signing	220750	220180	220000	202050
8	240010	Campus Signing Projects	220750	220180	220000	202050
8	240011	Signing Building Numbers	220750	220180	220000	202050
8	240012	Signing-CGC - FLC - Wildish	220750	220180	220000	202050
8	240013	Signing-Traffic Directionals	220750	220180	220000	202050
8	240014	Signing-Pedestrian Directionals	220750	220180	220000	202050
8	240015	Signing-Overall Lot Directories	220750	220180	220000	202050
8	240016	Signing-Building Directories	220750	220180	220000	202050
7	240035	Access Projects	240035	220180	220000	202050
8	220610	Architectural Barriers	220750	220180	220000	202050
8	220620	Access Projects 89	220750	220180	220000	202050
8	220630	Access Projects 93	220750	220180	220000	202050
8	220640	Access Projects 94	220750	220180	220000	202050
8	220650	Access: Employee Accomodat	220750	220180	220000	202050
8	220660	Access 94-98 Unallocated	220750	220180	220000	202050
8	220690	PE Fields Accessibility	220750	220180	220000	202050
8	230010	East Entrance Access Ramp	220750	220180	220000	202050
8	230020	Track Access Ramp/ADA	220750	220180	220000	202050
8	240040	Misc Access Projects	220750	220180	220000	202050
8	240050	Access Projects 94	220750	220180	220000	202050
8	240060	Access 94-98 Unallocated	220750	220180	220000	202050
8	240070	Small Access Projects	220750	220180	220000	202050
8	240080	Dwntn Ctr F/Alm Upgr	220750	220180	220000	202050
8	240090	Wildish Bldg Access Improve	220750	220180	220000	202050
8	240100	Softball Field Access Ramp/ADA	220750	220180	220000	202050
8	240110	Forum Elevator Addition/ADA	220750	220180	220000	202050
8	240120	NE Entrance Improve Phase 1	220750	220180	220000	202050
8	240130	MACH N Entry Vertical Lift/ADA	220750	220180	220000	202050
8	240140	FOR Restrooms Upgrade/ADA	220750	220180	220000	202050
8	240150	E Entrnce Walk/Prking Upgr/ADA	220750	220180	220000	202050
8	240160	NE Entrance Improve Phase 2	220750	220180	220000	202050
7	240250	Theater Border/Legs Replace	220750	220180	220000	202050
7	240280	Hazardous Waste Facility	220750	220180	220000	202050
7	240290	Small Projects	220750	220180	220000	202050
7	240295	Small Capital Projects	220750	220180	220000	202050
7	240300	Downtown Center	220750	220180	220000	202050
7	240310	Theatre Lighting Replacement	220750	220180	220000	202050
7	240320	Campus Lighting Improvements	220750	220180	220000	202050
7	240330	Landscape Improvements	220750	220180	220000	202050
7	240340	Center Outside Air	220750	220180	220000	202050
7	240350	Computer Acquisition	220750	220180	220000	202050
7	240360	Center Mezzanine Remodel	220750	220180	220000	202050
7	240370	Counseling Office Landscaping	220750	220180	220000	202050
7	240380	Fiber Optic Network	220750	220180	220000	202050
7	240390	Campus Network	220750	220180	220000	202050
7	240400	Campus Network Task Force	220750	220180	220000	202050
7	240410	Library Computer System	220750	220180	220000	202050
7	240420	Exterior Beam Repair	220750	220180	220000	202050
7	240430	Locking System Improvements	220750	220180	220000	202050
7	240440	Elevator Modification	220750	220180	220000	202050

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7	240450	Space Frame Repairs	220750	220180	220000	202050
7	240460	Science Lab Plumbing	220750	220180	220000	202050
7	240470	Stair Railings	220750	220180	220000	202050
7	240480	Parking Lot Lighting	220750	220180	220000	202050
7	240490	Storage Tank Removal	220750	220180	220000	202050
7	240500	Storage Tank Removal Ph 2	220750	220180	220000	202050
7	240510	Welding Exhaust Improvements	220750	220180	220000	202050
7	240520	Lighting Improvements	220750	220180	220000	202050
7	240521	Exterior Lighting SW Parking Lots	220750	220180	220000	202050
7	240530	Heating Coil Replacement	220750	220180	220000	202050
7	240531	Heating Coil Replacements FY 03	220750	220180	220000	202050
7	240540	Forum Emergency Generator	220750	220180	220000	202050
7	240550	Emergency Lighting Upgrade	240550	220180	220000	202050
8	240551	Emergency Exit Light Replace	220750	220180	220000	202050
8	240552	Emergency Lighting FY 01	220750	220180	220000	202050
7	240570	IT Transformer Replacement	220750	220180	220000	202050
7	240580	KLCC Office Landscaping	220750	220180	220000	202050
7	240590	Sewage Lagoon Improvements	220750	220180	220000	202050
7	240610	Auto-Diesel Classroom	220750	220180	220000	202050
7	240620	Auto-Body Exhaust Improve	220750	220180	220000	202050
7	240630	West Parking Lot Planters Improv	220750	220180	220000	202050
7	240640	Auto/Paint Exhaust Improve	220750	220180	220000	202050
7	240650	Student Records Remodel	220750	220180	220000	202050
7	240660	HEA201 Computer Lab Remodel	220750	220180	220000	202050
7	240670	CEN 210/213 Sound Control	220750	220180	220000	202050
7	240680	P.E. Team Room	220750	220180	220000	202050
7	240690	Admin 2nd Floor Remodel	220750	220180	220000	202050
7	240700	Organic Chem Lab Exhaust	220750	220180	220000	202050
7	240710	SCI / ELC Outside Air Intake Exten	220750	220180	220000	202050
7	240720	Wildish Building Move-In	220750	220180	220000	202050
7	240730	Wildish Building Remodel	220750	220180	220000	202050
7	240740	Center Bldg Fire Alarm Upgrade	220750	220180	220000	202050
7	240750	DTC 101 Remodel	220750	220180	220000	202050
7	240780	Energy Conservation Upgrade	220750	220180	220000	202050
7	240790	DTC Center Security System	220750	220180	220000	202050
7	240800	Baseball Field Upgrade	220750	220180	220000	202050
7	240830	Volleyball/Badminton System	220750	220180	220000	202050
7	240840	Comminutor Shelter Upgrade	220750	220180	220000	202050
7	240850	Campus Svcs Fire Alarm Upgrade	220750	220180	220000	202050
7	240860	Hammer/Discus Safety Cages	220750	220180	220000	202050
7	240880	PE Locker Room Remodel	220750	220180	220000	202050
7	240890	IT Torch Remodel	220750	220180	220000	202050
7	240900	Computer Services Remodel	220750	220180	220000	202050
7	240910	Process Redesign Remodel	220750	220180	220000	202050
7	241050	PE 206 Conference Room	220750	220180	220000	202050
7	241060	PE 205 Office Remodel	220750	220180	220000	202050
7	241070	ART Dept Office Remodel	220750	220180	220000	202050
7	241080	CEN 001 - PA Woodshop Exhaust	220750	220180	220000	202050
7	241090	CEN Kitchen Fire Suppress Sys	220750	220180	220000	202050
7	241100	AIR / AUTO Bird Deterrent	220750	220180	220000	202050

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7	241110	Florence Boiler	220750	220180	220000	202050
7	241120	Florence Dance Floor Upgrade	220750	220180	220000	202050
7	241130	CEN Culinary Arts Remodel	220750	220180	220000	202050
7	241150	Dance Studio Upgrade	241150	220180	220000	202050
8	241151	P.E. Dance Floor Upgrade	220750	220180	220000	202050
8	241152	P.E. Dance Studio Lighting Ph 1	220750	220180	220000	202050
7	241170	Air Compressor Upgrade	220750	220180	220000	202050
7	241250	DTC Elevator Improvements	220750	220180	220000	202050
7	241260	FM & P Paint Shop Exhaust Syst	220750	220180	220000	202050
7	241280	Business Ext Steps Upgrade	220750	220180	220000	202050
7	241290	DTC Front Counter Remodel	220750	220180	220000	202050
7	241300	HVAC Training Lab Upgrade	220750	220180	220000	202050
7	241310	HEA Air Quality Improve	220750	220180	220000	202050
7	241320	Recycling Enclosure	220750	220180	220000	202050
7	241330	Energy Mgmt Proj FY-03	220750	220180	220000	202050
7	241340	Heating Water Storage Tank Repl	220750	220180	220000	202050
7	241350	Flight Tech Parking Lot Resurface	220750	220180	220000	202050
7	241360	DTC Awning Refurbish	220750	220180	220000	202050
7	241370	Chiller #3 Contactor Replacement	220750	220180	220000	202050
7	241380	Gym Lighting Controls Replacement	220750	220180	220000	202050
7	241390	Health Clinic	220750	220180	220000	202050
7	241400	Business 207 Office Remodel	220750	220180	220000	202050
7	241410	Fountain Pond Upgrade	220750	220180	220000	202050
7	241420	PE Privacy Needs Facilities	220750	220180	220000	202050
7	241500	Health Tech Dental Aspirator	220750	220180	220000	202050
7	241520	Public Safety Bldg 13/107-108 Remdl	220750	220180	220000	202050
7	241530	SES Bldg 13/101-104 Remodel	220750	220180	220000	202050
7	241540	ABSE/ESL Bldg 11 2nd Fl Remodel	220750	220180	220000	202050
7	241550	Business Remodel (Bldg 2)	220750	220180	220000	202050
7	241560	F&HC Dept Office Remodel (Bldg 4)	220750	220180	220000	202050
7	241570	Woodshop Reloc Remodel (Bldg 12)	220750	220180	220000	202050
7	241580	Ctr 1st Fl Restrooms/Vending Remodl	220750	220180	220000	202050
7	241590	CEN 126 Partial Remodel-Scheduling	220750	220180	220000	202050
7	241600	Health Clinic (Bldg. 18)	241600	220180	220000	202050
7	241610	Woodshop/Construction Tech Reloc	241610	220180	220000	202050
7	241620	Bldg 6 Performing Arts Soundboard	220750	220180	220000	202050
7	241630	Landscaping - Cl	220750	220180	220000	202050
7	241640	Adv Tech/Art - Remodel 3 Classrooms	220750	220180	220000	202050
7	241650	Bldg 20 Removal	220750	220180	220000	202050
7	241660	RTS & Helijet Bldgs Remodel	220750	220180	220000	202050
7	241670	Bldg 2 UPS & HVAC Upgrades	220750	220180	220000	202050
7	241680	Bldg 7 East End Covered Storage	220750	220180	220000	202050
7	241690	Bldg 7 Remodel for Public Safety	220750	220180	220000	202050
7	241700	Child Care Building 25 Improvements	220750	220180	220000	202050
7	241710	Bldg 3 205/206 Remodel	220750	220180	220000	202050
7	241720	Bldg 19 Walk-in Cooler	220750	220180	220000	202050
6	220190	Bond Projects	220190	220190	220000	202050
7	220191	Bond Project Administration	220191	220190	220000	202050
7	220430	Bond Project Master Planning	220191	220190	220000	202050
7	220440	Main Campus Design Services	220191	220190	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	220450	Bond Project Management	220191	220190	220000	202050
7	220460	Bond Project Relocation	220191	220190	220000	202050
7	220500	Bond Sales/Administration	220191	220190	220000	202050
7	220590	Bond Related Energy Studies	220191	220190	220000	202050
7	230030	Bond Funds - Unalloc	220191	220190	220000	202050
7	230040	Arbitrage Reserve	220191	220190	220000	202050
7	230050	General Contingency	230050	220190	220000	202050
7	230060	Constr Contingency	230050	220190	220000	202050
7	230070	CR/I-Bond Contngncy	230050	220190	220000	202050
7	230075	Instructional Equipment	230075	220190	220000	202050
8	230080	Misc Instructional Equipment	230080	220190	220000	202050
8	230081	Science NSF Grant	230080	220190	220000	202050
8	230082	Faculty Computers	230080	220190	220000	202050
8	230083	Cottage Grove Center	230080	220190	220000	202050
8	230084	Math NSF-ATE Grant	230080	220190	220000	202050
8	230085	Thurston CLC Equipment	230080	220190	220000	202050
8	230086	Willamette CLC Equipment	230080	220190	220000	202050
8	230087	Oakridge CLC Equipment	230080	220190	220000	202050
8	230088	Churchill CLC Equipment	230080	220190	220000	202050
8	230089	Main Campus Classroom	230080	220190	220000	202050
8	230090	McKenzie CLC Equipment	230080	220190	220000	202050
8	230091	Junction City CLC Equipment	230080	220190	220000	202050
8	230092	Elmira CLC Equipment	230080	220190	220000	202050
8	230093	Harrisburg CLC Equipment	230080	220190	220000	202050
8	230094	ABSE Equipment	230080	220190	220000	202050
8	230095	Academic Learn Equip	230080	220190	220000	202050
8	230096	Advanced Tech Equip	230080	220190	220000	202050
8	230097	Arts Equipment	230080	220190	220000	202050
8	230098	Audiovisual Svs Eq	230080	220190	220000	202050
8	230099	Business & Computer	230080	220190	220000	202050
8	230100	BIS Equipment	230080	220190	220000	202050
8	230101	BDC Equipment	230080	220190	220000	202050
8	230102	Continuing Ed Equip	230080	220190	220000	202050
8	230103	Coop Ed Equipment	230080	220190	220000	202050
8	230104	Counseling Equipment	230080	220190	220000	202050
8	230105	EFL & S Equipment	230080	220190	220000	202050
8	230106	F & HC Equipment	230080	220190	220000	202050
8	230107	IT Equipment	230080	220190	220000	202050
8	230108	ITSS Equipment	230080	220190	220000	202050
8	230109	CGC Equipment	230080	220190	220000	202050
8	230110	FLC Equipment	230080	220190	220000	202050
8	230111	Library Equipment	230080	220190	220000	202050
8	230112	Math Equipment	230080	220190	220000	202050
8	230113	Science Equipment	230080	220190	220000	202050
8	230114	Student Svs Equip	230080	220190	220000	202050
8	230115	Tng & Dev Equipment	230080	220190	220000	202050
8	230116	Flight Tech Simulatr	230080	220190	220000	202050
8	230120	Academic Learn Equip 2	230080	220190	220000	202050
8	230121	Arts Equip 2	230080	220190	220000	202050
8	230122	Advanced Tech Equip 2	230080	220190	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
8	230123	Business Equip 2	230080	220190	220000	202050
8	230124	CIT Equip 2	230080	220190	220000	202050
8	230125	Conf/Culinary Equip 2	230080	220190	220000	202050
8	230126	Coop Ed Equipment 2	230080	220190	220000	202050
8	230127	Counseling Equipment 2	230080	220190	220000	202050
8	230128	EFL&S Equipment 2	230080	220190	220000	202050
8	230129	ITSS Equipment 2	230080	220190	220000	202050
8	230130	Math Equip 2	230080	220190	220000	202050
8	230131	Music/Dance Theatre Equip 2	230080	220190	220000	202050
8	230132	OISS Equip 2	230080	220190	220000	202050
8	230133	Science Equipment 2	230080	220190	220000	202050
8	230134	Soc Science Equipment 2	230080	220190	220000	202050
8	230135	Women's Program Equip 2	230080	220190	220000	202050
7	230290	Bond Furnishings	230290	220190	220000	202050
8	230300	Misc Bond Furnishings	230300	220190	220000	202050
8	230301	Wildish Furnishings	230300	220190	220000	202050
8	230302	Florence Furnishings	230300	220190	220000	202050
8	230303	Welding Bldg Furnish	230300	220190	220000	202050
8	230304	Campus Svs Furnish	230300	220190	220000	202050
8	230305	Science Add Furnish	230300	220190	220000	202050
8	230306	Student Svs Furnish	230300	220190	220000	202050
8	230307	Workforce Furnish	230300	220190	220000	202050
8	230308	Perf Arts Furnish	230300	220190	220000	202050
8	230309	M & A Remodel Furnish	230300	220190	220000	202050
8	230310	Childcare Furnish	230300	220190	220000	202050
8	230311	Health Tech Furnish	230300	220190	220000	202050
8	230312	Cen 2N Furnishings	230300	220190	220000	202050
8	230313	Cen 4th Furnishings	230300	220190	220000	202050
8	230314	Cen Basement Furnish	230300	220190	220000	202050
7	230670	Cottage Grove Center	230670	220190	220000	202050
7	230680	Florence Center Addition	230680	220190	220000	202050
7	230685	Community Learning Centers	230685	220190	220000	202050
8	230690	CLC Misc Expenses	230690	220190	220000	202050
8	230691	Thurston CLC	230690	220190	220000	202050
8	230692	Willamette CLC	230690	220190	220000	202050
8	230693	Oakridge CLC	230690	220190	220000	202050
8	230694	Churchill CLC	230690	220190	220000	202050
8	230695	McKenzie CLC	230690	220190	220000	202050
8	230696	Junction City CLC	230690	220190	220000	202050
8	230697	Elmira CLC	230690	220190	220000	202050
8	230698	Harrisburg CLC	230690	220190	220000	202050
8	230699	CLC Signing Study	230690	220190	220000	202050
7	230700	Main Campus Construct	230700	220190	220000	202050
7	230710	Bond Projects Contin	230710	220190	220000	202050
7	230720	Bond Construction Pe	230720	220190	220000	202050
7	230730	Bond Construction Te	230730	220190	220000	202050
7	230740	Bond Constr Landscape	230740	220190	220000	202050
7	230790	Campus Svs Addition (West)	230790	220190	220000	202050
7	230800	Campus Svs (East) Addition	230800	220190	220000	202050
8	230801	Campus Svs (East) Constr	230801	220190	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
8	230802	Campus Svs (East) Permit	230801	220190	220000	202050
8	230803	Campus Svs (West) Test	230801	220190	220000	202050
7	230810	Parking Expansion II	230810	220190	220000	202050
8	230811	Parking Exp II Constr	230811	220190	220000	202050
8	230812	Park Exp II NIC	230811	220190	220000	202050
8	230813	Park Exp II Testing	230811	220190	220000	202050
7	230820	Workforce Training C	230820	220190	220000	202050
8	230821	WFTC Construction	230821	220190	220000	202050
8	230822	WFTC - NIC	230821	220190	220000	202050
8	230823	WFTC Permits/Fees	230821	220190	220000	202050
8	230824	WFTC Testing	230821	220190	220000	202050
8	230825	WFTC BMCS	230821	220190	220000	202050
8	230826	WFTC Site Prep	230821	220190	220000	202050
8	230827	WFTC; Culinary	230821	220190	220000	202050
7	230830	Student Svs Bldg	230830	220190	220000	202050
8	230831	Student Svs Bldg Const	230831	220190	220000	202050
8	230832	Student Svs Bldg NIC	230831	220190	220000	202050
8	230833	Stu Svs Permits/Fees	230831	220190	220000	202050
8	230834	Stu Svs Bldg Testing	230831	220190	220000	202050
8	230835	Student Svcs BCS	230831	220190	220000	202050
8	230836	Student Svcs S Entry Upgrade	220191	220190	220000	202050
7	230840	Science Addition	230840	220190	220000	202050
8	230841	Science Addition Construct	230841	220190	220000	202050
8	230842	Science Addition NIC	230841	220190	220000	202050
8	230843	Science Addition Per	230841	220190	220000	202050
8	230844	Science Addition Tes	230841	220190	220000	202050
8	230845	Science Addition BCS	230841	220190	220000	202050
7	230850	Performing Arts Addition	230850	220190	220000	202050
8	230851	PA Addition Construct	230851	220190	220000	202050
8	230852	PA Addition - NIC	230851	220190	220000	202050
8	230853	PA Addition Permits	230851	220190	220000	202050
8	230854	PA Addition - Testing	230851	220190	220000	202050
8	230855	PA Addition - BCS	230851	220190	220000	202050
7	230860	Childcare Center	230860	220190	220000	202050
8	220861	Childcare Center Construct	220861	220190	220000	202050
8	220862	Childcare Center NIC	220861	220190	220000	202050
8	220863	Childcare Center Permits	220861	220190	220000	202050
8	220864	Childcare Center Testing	220861	220190	220000	202050
7	230870	Welding Building	230870	220190	220000	202050
8	230871	Welding Building Construct	230871	220190	220000	202050
8	230872	Welding Building NIC	230871	220190	220000	202050
8	230873	Welding Building Permits	230871	220190	220000	202050
8	230874	Welding Building Testing	230871	220190	220000	202050
7	230880	Construction Access	230880	220190	220000	202050
7	230890	LTD Station	230890	220190	220000	202050
8	230891	LTD Station Construct	230891	220190	220000	202050
8	230892	LTD Station NIC	230891	220190	220000	202050
8	230893	LTD Station Permit	230891	220190	220000	202050
8	230894	LTD Station Testing	230891	220190	220000	202050
7	240030	Energy Conservation Upgrade	240030	220190	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	240041	Bond Access Projects	240041	220190	220000	202050
8	220670	Bond Access Projects Unallocated	220670	220190	220000	202050
8	220680	PA-PE Access Ramp	220670	220190	220000	202050
8	240170	Bond Access Projects	220670	220190	220000	202050
8	240180	Small Access Projects	220670	220190	220000	202050
8	240190	Downtown Center Fire Alarm	220670	220190	220000	202050
8	240200	Wildish Access Improvements	220670	220190	220000	202050
7	240260	Parking Lot Improvements	240260	220190	220000	202050
7	240270	Bond: Physical Plant Upgrade	240270	220190	220000	202050
7	240600	Sewage Lagoon Upgrade	240600	220190	220000	202050
8	240601	Sewage Lagoon U/G Constr	240601	220190	220000	202050
7	240760	Domestic Hot Water Upgrade	240760	220190	220000	202050
7	240770	Center Building Elevator Upgrade	240770	220190	220000	202050
7	240810	Seismic Upgrades	240810	220190	220000	202050
8	240811	Seismic Repairs	240811	220190	220000	202050
8	240812	Seismic Study	240811	220190	220000	202050
7	240870	Center Bldg Restroom Upgrade	240870	220190	220000	202050
7	240920	Central Plant Upgrade	240920	220190	220000	202050
8	240930	Central Plant Upgrade - Phase 1	240930	220190	220000	202050
8	240940	BCS Central Workstation	240930	220190	220000	202050
8	240945	DDC Controls System	240930	220190	220000	202050
8	240950	Central Plnt Upgrd Permits/Fees	240930	220190	220000	202050
8	240960	Central Plant Upgrade - Phase 2	240930	220190	220000	202050
8	240970	Central Plant Upgrade - Phase 3	240930	220190	220000	202050
7	240980	Center Basement Remodel	240980	220190	220000	202050
8	240981	Center Basement Contracts	240981	220190	220000	202050
8	240982	Center Basement NIC	240981	220190	220000	202050
8	240983	Center Remodel Permits	240981	220190	220000	202050
8	240984	Center Basement Test	240981	220190	220000	202050
7	240990	Center 2nd Floor North Remodel	240990	220190	220000	202050
8	240991	CEN 2nd Flr Remodel Constr	240991	220190	220000	202050
8	240992	CEN 2nd Floor Remodel Permits	240991	220190	220000	202050
7	241000	Library Remodel	241000	220190	220000	202050
8	241001	Library Remodel Construct	241001	220190	220000	202050
7	241010	Center 4th Floor Remodel	241010	220190	220000	202050
8	241011	CEN 4th Flr Remodel Constr	241011	220190	220000	202050
8	241012	CEN 4th Flr Remodel NIC	241011	220190	220000	202050
8	241013	CEN 4th Flr Remodel Permits	241011	220190	220000	202050
8	241014	CEN 4th Flr Remodel Testing	241011	220190	220000	202050
8	241015	CEN 4th Flr Remodel BMCS	241011	220190	220000	202050
7	241020	Center Building Seismic Upgrade	241020	220190	220000	202050
7	241030	HEA Remodel Phase 1	241030	220190	220000	202050
8	241031	HEA Remodel - Phas 1 - Constr	241031	220190	220000	202050
8	241032	HEA Remodel - Phas 1 - NIC	241031	220190	220000	202050
8	241033	HEA - Ph 1 - Permits/Fees	241031	220190	220000	202050
8	241034	Health Tech - Phase 1 - Testing	241031	220190	220000	202050
7	241040	Math & Art Building Remodel	241040	220190	220000	202050
8	241041	M & A Bldg Remodel Constr	241041	220190	220000	202050
8	241042	M & A Bldg - Permits/Fees	241041	220190	220000	202050
8	241045	Bldg 11 ESL/ABSE Remodel	241045	220190	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	241140	Infrastructure Upgrade	241140	220190	220000	202050
7	241145	Infrastructure Power Extension-Nrth	220450	220190	220000	202050
7	241180	CEN Basement Classrm (Temp)	241180	220190	220000	202050
7	241190	Daycare Modular 1 Remodel	241190	220190	220000	202050
7	241210	HEA Remodel - Phase 2	241210	220190	220000	202050
8	241211	HEA Remodel - Ph2 Constr	241211	220190	220000	202050
7	241220	HEA Remodel - Phase 3	241220	220190	220000	202050
8	241221	HEA Remodel - Ph3 Constr	241221	220190	220000	202050
8	241223	HEA Remodel - Ph3 Permits/Fees	241221	220190	220000	202050
7	241230	Archives Remodel	241230	220190	220000	202050
8	241231	Archives Remodel Constr	241231	220190	220000	202050
7	241240	Daycare Modular 2 Remodel	241240	220190	220000	202050
7	241270	Business Technology Remodel	241270	220190	220000	202050
8	241271	Business Tech Rem Constr	241271	220190	220000	202050
6	220200	Capital Construction Restricted	220200	220200	220000	202050
7	230950	Health and Wellness Building 30	230950	220200	220000	202050
8	230951	Health and Wellness Building Constr	230951	220200	220000	202050
8	230952	Health and Wellness Administration	230952	220200	220000	202050
8	230953	Health and Wellness Management	230953	220200	220000	202050
6	220210	Bond Project 2009	220210	220210	220000	202050
7	235000	Bond Project 2009 Administration	235000	220210	220000	202050
7	235005	Bond Project 2009 Master Planning	235000	220210	220000	202050
7	235010	Bond Project 2009 Design Services	235000	220210	220000	202050
7	235020	Bond Project 2009 Management	235000	220210	220000	202050
7	235030	Bond Project 2009 Relocations	235000	220210	220000	202050
7	235040	Bond Project 2009 Sales/Admin	235000	220210	220000	202050
7	235050	Bond Project 2009 Energy Studies	235000	220210	220000	202050
7	235060	Bond Project 2009 Unallocated	235000	220210	220000	202050
7	235070	Bond Project 2009 Arbitrage Reserve	235000	220210	220000	202050
7	235080	Bond Project 2009 Gen Contingency	235080	220210	220000	202050
7	235090	Bond Project 2009 Const Contingency	235080	220210	220000	202050
7	235100	Bond Project 2009 CR/I-Bond Conting	235080	220210	220000	202050
7	235130	Bond 2009 Design Contingency	235130	220210	220000	202050
7	235135	Bond 2009 Testing	235135	220210	220000	202050
7	235145	Bond 2009 Permits and Fees	235145	220210	220000	202050
7	235200	Bond Project 2009 Instructional Eq	235200	220210	220000	202050
7	235300	Bond Project 2009 Furnishings	235300	220210	220000	202050
7	235600	Bond Project 2009 Main Campus Const	235600	220210	220000	202050
7	235610	Bond Project 2009 Bldg 7 2nd Fl Rem	235610	220210	220000	202050
7	235620	Bond Project 2009 Bldg 13/105-106 R	235620	220210	220000	202050
7	235630	Bond Project 2009 Cen First Fl SE R	235630	220210	220000	202050
7	236000	Bond 2009 Main Campus Const	236000	220210	220000	202050
8	236100	Bond 2009 Bldg 7 Remodel	236100	220210	220000	202050
8	236101	Bond 2009 Bldg 7 2nd Fl Remodel	236101	220210	220000	202050
8	236110	Bond 2009 Bldg 7 Design Services	235010	220210	220000	202050
8	236115	Bond 2009 Bldg 7 Permits	235145	220210	220000	202050
8	236120	Bond 2009 Bldg 7 Testing	235135	220210	220000	202050
8	236200	Bond 2009 Bldg 13 Remodel	236200	220210	220000	202050
8	236201	Bond 2009 Bldg 13/105-106 Remdl	236201	220210	220000	202050
8	236210	Bond 2009 Bldg 13 Design Services	235010	220210	220000	202050

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8	236215	Bond 2009 Bldg 13 Permits	235145	220210	220000	202050
8	236220	Bond 2009 Bldg 13 Testing	235135	220210	220000	202050
8	236300	Bond 2009 Center Bldg Remodels	236300	220210	220000	202050
8	236301	Bond 2009 CEN 1st FI SE Classrm	236301	220210	220000	202050
8	236310	Bond 2009 CEN 1st FI SE Clsrm Desgn	235010	220210	220000	202050
8	236315	Bond 2009 CEN 1st FI SE Clsrm Prmit	235145	220210	220000	202050
8	236320	Bond 2009 CEN 1st FI Testing	235135	220210	220000	202050
8	236500	Bond 2009 Bldg 2 Remodels	236500	220210	220000	202050
8	236501	Bond 2009 Bldg 2 Remodel	236501	220210	220000	202050
8	236510	Bond 2009 Bldg 2 Design Services	235010	220210	220000	202050
8	236520	Bond 2009 Bldg 2 Permits	235145	220210	220000	202050
8	236530	Bond 2009 Bldg 2 Testing	235135	220210	220000	202050
8	236600	Bond 2009 Bldg 6 Performing Arts	236600	220210	220000	202050
8	236601	Bond 2009 Bldg 6 PA Elevator	236601	220210	220000	202050
8	236605	Bond 2009 Bldg 6 PA Seating	236605	220210	220000	202050
8	236700	Bond 2009 Bldg 4 Remodel	236700	220210	220000	202050
8	236710	Bond 2009 Bldg 4 Design Services	235010	220210	220000	202050
8	236715	Bond 2009 Bldg 4 Permits	235145	220210	220000	202050
8	236720	Bond 2009 Bldg 4 Testing	235135	220210	220000	202050
8	236750	Bond 2009 Bldg 5 Remodel	236750	220210	220000	202050
8	236760	Bond 2009 Bldg 5 Design Services	235010	220210	220000	202050
8	236765	Bond 2009 Bldg 5 Permits	235145	220210	220000	202050
8	236770	Bond 2009 Bldg 5 Testing	235135	220210	220000	202050
8	236800	Bond 2009 Bldg 10 Remodel	236800	220210	220000	202050
8	236805	Bond 2009 Bldg 10 Recycling	236800	220210	220000	202050
8	236810	Bond 2009 Bldg 10 Design Services	235010	220210	220000	202050
8	236815	Bond 2009 Bldg 10 Permits	235145	220210	220000	202050
8	236820	Bond 2009 Bldg 10 Testing	235135	220210	220000	202050
8	236830	Bond 09 Test Cell Building Remodel	236830	220210	220000	202050
8	236835	Bond 09 Test Cell Bldg Design Svs	235010	220210	220000	202050
8	236840	Bond 09 Test Cell Bldg Permits	235145	220210	220000	202050
8	236845	Bond 09 Test Cells Bldg Testing	235135	220210	220000	202050
8	236900	Bond 09 Bldg 19 Remodels	236900	220210	220000	202050
8	236910	Bond 09 Bldg 19 Remdl fr Foundation	236910	220210	220000	202050
8	236920	Bond 09 Bldg 19 Remodel for Bsns	236920	220210	220000	202050
8	236940	Bond 09 Bldg 19 Design Services	235010	220210	220000	202050
8	236945	Bond 09 Bldg 19 Permits	235145	220210	220000	202050
8	236950	Bond 09 Bldg 19 Testing	235135	220210	220000	202050
7	238000	Bond 2009 Main Campus MM/Infrastr	238000	220210	220000	202050
8	238050	Bond 2009 MM/Infrastructure NIC	238050	220210	220000	202050
8	238100	Bond 2009 Main Campus Roofs	238100	220210	220000	202050
8	238110	Bond 2009 Roof Design Services	235010	220210	220000	202050
8	238115	Bond 2009 Roof Permits	235145	220210	220000	202050
8	238120	Bond 2009 Roof Testing	235135	220210	220000	202050
8	238130	Bond 2009 Center Bldg Re-Roof	238100	220210	220000	202050
8	238135	Bond 2009 Bldg 2 Re-roof	238100	220210	220000	202050
8	238140	Bond 2009 Bldg 3 Re-roof	238100	220210	220000	202050
8	238145	Bond 2009 Bldg 4 Re-roof	238100	220210	220000	202050
8	238150	Bond 2009 Bldg 5 Re-roof	238100	220210	220000	202050
8	238155	Bond 2009 Bldg 6 Re-roof	238100	220210	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
8	238160	Bond 2009 Bldg 7 Re-roof	238100	220210	220000	202050
8	238165	Bond 2009 Bldg 11 Re-roof	238100	220210	220000	202050
8	238170	Bond 2009 Bldg 15 Re-roof	238100	220210	220000	202050
8	238175	Bond 2009 Bldg 16 Re-roof	238100	220210	220000	202050
8	238180	Bond 2009 Bldg 17 Re-roof	238100	220210	220000	202050
8	238185	Bond 2009 Bldg 18 Re-roof	238100	220210	220000	202050
8	238190	Bond 2009 Bldg 9 Wood Beams	238100	220210	220000	202050
8	238192	Bond 2009 Bldg 10 Wood Beams	238100	220210	220000	202050
8	238195	Bond 2009 Bldg 12 Wood Beams	238100	220210	220000	202050
8	238200	Bond 2009 Renewable Energy	238200	220210	220000	202050
8	238210	Bond 2009 Energy Design Svs	235010	220210	220000	202050
8	238215	Bond 2009 Energy Permits	235145	220210	220000	202050
8	238220	Bond 2009 Energy Testing	235135	220210	220000	202050
8	238225	Bond 2009 Solar Energy Stations	238200	220210	220000	202050
8	238230	Bond 09 Multiple Bldg Solar Thermal	238230	220210	220000	202050
8	238300	Bond 09 Track & Field Improvements	238300	220210	220000	202050
8	238310	Bond 09 Track & Field Design Svs	235010	220210	220000	202050
8	238315	Bond 09 Track & Field Permits	235145	220210	220000	202050
8	238320	Bond 09 Track & Field Testing	235135	220210	220000	202050
8	238350	Bond 09 Door Hardware Upgrades	238350	220210	220000	202050
8	238355	Bond 09 Keyless Entry System	238355	220210	220000	202050
8	238400	Bond 09 Utility Infrastructure	238400	220210	220000	202050
8	238410	Bond 09 Utility Design Svs	235010	220210	220000	202050
8	238415	Bond 09 Utility Permits	235145	220210	220000	202050
8	238420	Bond 09 Utility Testing	235135	220210	220000	202050
8	238450	Bond 09 Primary Electrical Testing	238450	220210	220000	202050
8	238455	Bond 09 Building Electrical Systems	238455	220210	220000	202050
8	238460	Bond 09 Fire Alarms	238460	220210	220000	202050
8	238480	Bond 09 Bldg 2 IT Data Centr Upgrde	238480	220210	220000	202050
8	238500	Bond 09 Parking Lot & Drive Improve	238500	220210	220000	202050
8	238530	Bond 09 Parking Improvements 2009	238500	220210	220000	202050
8	238540	Bond 09 Parking Lot Lighting	238500	220210	220000	202050
8	238600	Bond 09 Handrail/Walkway Improvemnt	238600	220210	220000	202050
8	238650	Bond 09 Wayfinding System	238650	220210	220000	202050
7	239000	Bond 2009 Outreach Centers	239000	220210	220000	202050
8	239100	Bond 2009 Florence Center	239100	220210	220000	202050
8	239101	Bond 2009 Florence Ctr Addition	239101	220210	220000	202050
8	239105	Bond 2009 Florence Ctr Roof	239105	220210	220000	202050
8	239110	Bond 09 Florence Ctr Design Svs	235010	220210	220000	202050
8	239115	Bond 09 Florence Ctr Permits	235145	220210	220000	202050
8	239120	Bond 09 Florence Ctr Testing	235135	220210	220000	202050
8	239500	Bond 09 Downtown Center	239500	220210	220000	202050
8	239510	Bond 09 DTC Design Svs	235010	220210	220000	202050
8	239515	Bond 09 DTC Permits	235145	220210	220000	202050
8	239520	Bond 09 DTC Testing	235135	220210	220000	202050
6	220220	Wastewater	220010	220220	220000	202050
6	242000	State Deferred Maintenance 2009	242000	242000	220000	202050
7	242001	State Deferred Maint Projects	242001	242000	220000	202050
7	242050	State Prj 445 ADA Compliance	242050	242000	220000	202050
8	242051	State Prj 445 ADA Proj Coord	242051	242000	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
8	242052	State Prj 445 Handrails	242051	242000	220000	202050
8	242053	State Prj 445 Access Ramps	242051	242000	220000	202050
8	242054	State Prj 445 Elevators - Cen	242051	242000	220000	202050
7	242100	State Prj 446 Exterior Lighting	242100	242000	220000	202050
8	242101	State Prj 446 Lighting Proj Coord	242101	242000	220000	202050
7	242150	State Prj 447 Flooring Replacement	242150	242000	220000	202050
8	242151	Proj 447 Flooring Project Coord	242151	242000	220000	202050
7	242200	State Prj 448 Door Access Systems	242200	242000	220000	202050
8	242201	State Prj 448 Door Access Proj Coor	242201	242000	220000	202050
7	242300	State Prj 449 Asbestos Removl Tun S	242300	242000	220000	202050
8	242301	State Prj 449 Asbestos Removal Coor	242301	242000	220000	202050
7	242310	State Prj 450 Communication Infrast	242310	242000	220000	202050
8	242311	State Prj 450 Infrastructure Proj C	242311	242000	220000	202050
7	242350	State Prj 451 Utility Sub-metering	242350	242000	220000	202050
8	242351	State Prj 451 Sub-metering Proj C	242351	242000	220000	202050
7	242400	State Prj 452 Electrical Upgrades	242400	242000	220000	202050
8	242401	State Prj 452 Electrical Proj Coord	242401	242000	220000	202050
8	242410	State Prj 452 Arc Flash/Distrib Sys	242401	242000	220000	202050
8	242420	State Prj 452 Fire Alarm Sys Upgrde	242401	242000	220000	202050
8	242430	State Prj 452 Solar PV & Thermal Sy	242401	242000	220000	202050
8	242440	State Prj 452 Centrl Plant Elec Imp	242401	242000	220000	202050
8	242460	State Prj 452 Electrical Equip Test	242401	242000	220000	202050
8	242480	State Prj 452 Panel Upgrades	242401	242000	220000	202050
8	242490	State Prj 452 Fiber Optics	242401	242000	220000	202050
7	242500	State Prj 453 Sewer Pipe Replacemnt	242500	242000	220000	202050
8	242501	State Prj 453 Sewer Pipe Repl Coord	242501	242000	220000	202050
8	242502	State Prj 453 Sewer Pipe Repl-CEN	242501	242000	220000	202050
7	242550	State Prj 454 Roof Replacements	242550	242000	220000	202050
8	242551	State Prj 454 Roof Prj Coordination	242551	242000	220000	202050
8	242555	State Prj 454 Roof Repl-Cen Bldg	242551	242000	220000	202050
8	242556	State Prj 454 Roof Repl-Bldg 4	242551	242000	220000	202050
8	242557	State Prj 454 Roof Repl-Bldg 5	242551	242000	220000	202050
7	242600	State Prj 455 Restroom Upgrades	242600	242000	220000	202050
8	242601	State Prj 455 Restroom Proj Coord	242601	242000	220000	202050
8	242610	State Prj 455 RR Hand Driers	242601	242000	220000	202050
8	242615	State Prj 455 RR Remodels	242601	242000	220000	202050
7	242700	State Prj 456 Classroom Upgrades	242700	242000	220000	202050
8	242701	State Prj 456 Classroom Proj Coord	242701	242000	220000	202050
8	242710	State Prj 456 Classrm Duct Cleaning	242701	242000	220000	202050
8	242720	State Prj 456 Classrm Flooring Repl	242701	242000	220000	202050
8	242730	State Prj 456 Classrm Ceiling & Ele	242701	242000	220000	202050
8	242740	State Prj 456 Classrm Painting	242701	242000	220000	202050
8	242750	State Prj 456 Bldg 4 Classrms Upgrd	242701	242000	220000	202050
7	242800	State Prj 457 Smart Classroom Infra	242800	242000	220000	202050
8	242801	State Prj 457 Smart Classroom Coord	242801	242000	220000	202050
7	242980	State Prj 458 AMTF Improvements	242980	242000	220000	202050
8	242981	State Prj 458 AMTF Paint Booth	242981	242000	220000	202050
8	242982	State Prj 458 AMTF Fire Sys & Elec	242981	242000	220000	202050
7	242990	State Prj 459 Bldg 5 Tile Replacemt	242990	242000	220000	202050
8	242991	State Prj 459 Bldg 5 Tile Repl Coor	242991	242000	220000	202050

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	280200	Excess Property Program	280200	280200	220000	202050
6	290000	Recycling	290000	290000	220000	202050
7	290001	Recycling Administration	290001	290000	220000	202050
7	291000	Recycling Grants	291000	290000	220000	202050
5	265000	KLCC-FM	265000	-	265000	202050
6	265001	KLCC Administration	265001	265001	265000	202050
6	265100	KLCC Grant Administration	265100	265100	265000	202050
6	265200	KLCC Programming	265200	265200	265000	202050
6	265201	KLCC Prog-Music H/R Approval	265201	265201	265000	202050
6	265202	KLCC Prog-News H/R Approval	265202	265202	265000	202050
6	265300	KLCC Underwriting	265300	265300	265000	202050
6	265310	Sales - 12232	265310	265310	265000	202050
6	265320	Sales - 13024	265320	265320	265000	202050
6	265330	Sales - 13919	265330	265330	265000	202050
6	265400	KLCC Fund Raising/Development	265400	265400	265000	202050
7	265410	Premiums	265410	265400	265000	202050
7	265420	Program Guide	265420	265400	265000	202050
7	265430	Fall Radiothon	265430	265400	265000	202050
7	265440	Spring Radiothon	265440	265400	265000	202050
7	265450	Payroll Deduction	265450	265400	265000	202050
7	265460	Renewals	265460	265400	265000	202050
7	265470	Fund Raising	265470	265400	265000	202050
7	265480	Off-Air Fundraising	265480	265400	265000	202050
7	265490	Sustaining Memberships	265490	265400	265000	202050
6	265500	KLCC Broadcasting	265500	265500	265000	202050
6	265600	KLCC Capital Campaign	265600	265600	265000	202050
6	265700	KLCC New Building Projects	265700	265700	265000	202050
5	270000	Printing & Graphics	270000	-	270000	202050
6	270001	Printing & Graphics Administration	270001	270001	270000	202050
6	270400	Mail Services	270400	270400	270000	202050
6	280100	Warehouse Services	280100	280100	270000	202050
5	285000	Specialized Support Services	285000	-	285000	202050
6	285001	SSS Administration	285001	285001	285000	202050
6	285100	SSS Shop	285001	285100	285000	202050
6	285200	SSS Food Services	285001	285200	285000	202050
6	285300	SSS Community Inclusion	285001	285300	285000	202050
6	285400	SSS Laundry	285001	285400	285000	202050
6	285500	SSS Individual Placements	285001	285500	285000	202050
6	285600	SSS Books	285001	285600	285000	202050
6	285700	SSS Bingo	285001	285700	285000	202050
6	285800	SSS Voc Rehab Division	285001	285800	285000	202050
6	285900	SSS Student Workers	285001	285900	285000	202050
6	286000	SSS Grants	286000	286000	285000	202050
6	286100	SSS Community Inclusion	285001	286100	285000	202050
5	295000	Laundry	295000	-	295000	202050
6	295001	Laundry Administration	295001	295001	295000	202050
6	295005	Laundry Services	295005	295005	295000	202050
4	540000	Health and Safety	540000	-	-	540000
5	275000	Public Safety	275000	-	275000	540000
6	275001	Public Safety Administration	275001	275001	275000	540000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
5	540100	Student Support	540100	-	540100	540000
6	540101	Student Support Administration	540101	540101	540100	540000
6	540120	Emergency	540120	540120	540100	540000
6	540130	Substance Abuse	540130	540130	540100	540000
5	540200	Health Clinic	540200	-	540200	540000
6	540201	Health Clinic Admin	540201	540201	540200	540000
6	540202	Health Clinic	540202	540202	540200	540000
6	540203	Employee Health Clinic	540203	540203	540200	540000
6	540210	Primary Care	540210	540210	540200	540000
6	540220	Women's Health Care	540220	540220	540200	540000
6	540230	Lab	540230	540230	540200	540000
6	540240	Student Health Grants	540240	540240	540200	540000
6	540700	Health Clinic-Fee	540700	540700	540200	540000
5	540500	RSVP	540500	-	540500	540000
5	540510	RSVP Grants	540510	-	540510	540000
2	400000	VP Academic & Student Affairs	400000	-	-	-
3	300000	Chief Information Officer	300000	-	-	-
4	300040	Chief Information Officer	300040	-	-	300040
5	301000	AVP for Information Tech Office	301000	-	301000	300040
6	300109	AVP IT - H/R Approval	300109	300109	301000	300040
6	301001	AVP IT Administration	301001	301001	301000	300040
6	310001	Computer Services Administration	310001	310001	301000	300040
6	310100	Programming	310100	310100	301000	300040
6	310200	Systems Operations	310200	310200	301000	300040
6	310300	Network	310300	310300	301000	300040
6	310350	Workstation Replacement	310350	310350	301000	300040
6	310400	Help Desk	310400	310400	301000	300040
6	310500	Web/Security	310500	310500	301000	300040
6	310600	Classline Registration	310600	310600	301000	300040
7	310605	Classline - General	310605	310600	301000	300040
7	310610	Flor. & C.G. Kiosks	310610	310600	301000	300040
6	310700	Technical Training	310700	310700	301000	300040
5	310000	Infrastructure Services	310000	-	310000	300040
6	310800	Computer Services Reporting	310800	310800	310000	300040
6	310900	LASR	310900	310900	310000	300040
6	319000	Telecommunications	319000	319000	310000	300040
7	319001	Telecommunications Administration	319001	319000	310000	300040
6	330100	Support Services	330100	330100	310000	300040
7	330110	Info Tech Admin	330110	330100	310000	300040
7	330120	Workstation Replacement	330120	330100	310000	300040
7	330130	Document Imaging	330130	330100	310000	300040
7	330140	Infrastructure Maintenance	330140	330100	310000	300040
7	330160	Technology Support Services	330160	330100	310000	300040
7	330180	Technology Infrastructure Services	330180	330100	310000	300040
6	330300	IT Student Interns - HR Approval	330300	330300	310000	300040
6	330400	IT Work Study - HR Approval	330400	330400	310000	300040
6	330500	Equipment Maintenance	330500	330500	310000	300040
7	330520	Electronic Services	330520	330500	310000	300040
7	330530	Classroom Equipment Maintenance	330530	330500	310000	300040
7	330540	Audio Visual Services	330540	330500	310000	300040

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
5	320000	Academic Technology	320000	-	320000	300040
6	320001	Instructional Tech Administration	320001	320001	320000	300040
6	320100	Media Services	320100	320100	320000	300040
6	320200	Electronic Services	320200	320200	320000	300040
6	320250	Student Intern Program	320250	320250	320000	300040
6	320300	Instructional Computer Labs	320300	320300	320000	300040
7	320301	Instructional Computer Labs-Gen	320301	320300	320000	300040
7	320305	LAB - DTC - Business	320301	320300	320000	300040
7	320310	LAB - DTC - 124	320301	320300	320000	300040
7	320315	LAB - PE 122	320301	320300	320000	300040
7	320320	LAB - Social Science	320301	320300	320000	300040
7	320325	LAB - Business	320301	320300	320000	300040
7	320330	LAB - CAD	320301	320300	320000	300040
7	320335	LAB - Cottage Grove	320301	320300	320000	300040
7	320340	LAB - Virus Protection	320301	320300	320000	300040
7	320345	LAB - Avionics Mechanics	320301	320300	320000	300040
7	320350	LAB - Wildish	320301	320300	320000	300040
7	320355	LAB - Thurston Lrng Center	320301	320300	320000	300040
7	320360	LAB - Oakridge Lrng Center	320301	320300	320000	300040
7	320365	LAB - Willamette Lrng Cntr	320301	320300	320000	300040
7	320370	LAB - Churchill Lrng Cntr	320301	320300	320000	300040
7	320375	LAB - Elmira Lrng Center	320301	320300	320000	300040
7	320380	LAB - Junction City Cntr	320301	320300	320000	300040
7	320385	LAB - McKenzie Lrng Cntr	320301	320300	320000	300040
7	320390	Instructional Computer Labs Grants	320390	320300	320000	300040
6	320400	Distance Learning	320400	320400	320000	300040
7	320401	Distance Learning Admin	320401	320400	320000	300040
7	320410	Online Courses	320401	320400	320000	300040
7	320420	Telecourses	320401	320400	320000	300040
7	320425	Telecourse Grants	320425	320400	320000	300040
7	320430	Teleconference	320401	320400	320000	300040
7	320440	Academic Technology Center	320401	320400	320000	300040
7	320450	Live Courses	320401	320400	320000	300040
6	320500	Web Development	320500	320500	320000	300040
7	320501	Web Development Admin	320501	320500	320000	300040
6	325100	Academic Technology - HR Only	325100	325100	320000	300040
7	325120	Web Development	325120	325100	320000	300040
7	325140	ATC	325140	325100	320000	300040
3	400001	VP Academic & SA Non-departmental	400001	-	-	-
4	400002	VP Academic & SA Non-departmental	400002	-	-	400002
5	400003	VP Academic & SA Non-departmental	400003	-	400003	400002
6	400004	VP Academic & SA Salary Reserves	400004	400004	400003	400002
3	400900	VP Academic & Student Affairs	400900	-	-	-
4	400902	VP Academic & Student Affairs	400902	-	-	400902
5	401000	VP Academic & Studnt Affairs Office	401000	-	401000	400902
6	400109	VP Academic & Student Affairs - H/R	400109	400109	401000	400902
6	401001	VP Academic & Student Affairs Admin	401001	401001	401000	400902
6	401002	Grant Coordination	401002	401002	401000	400902
6	401003	SWAT Contingency Fund	401003	401003	401000	400902
6	401010	Streamlining / LWL	401010	401010	401000	400902

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	401020	Student Services Efficiencies	401020	401020	401000	400902
6	401050	Creating Our Respectful Environment	401050	401050	401000	400902
6	401100	Enrollment Management	401100	401100	401000	400902
7	401103	Enrollment Management	401103	401100	401000	400902
7	401105	Enrollment Enhancers	401105	401100	401000	400902
7	401110	One Time Initiatives	401110	401100	401000	400902
7	401115	Tuition Based Classes	401115	401100	401000	400902
6	401200	SIP - VP - ASA Special Projects	401200	401200	401000	400902
6	401201	SIP - Tuition Based	401201	401201	401000	400902
6	401205	SIP - ED - AA Special Projects	401205	401205	401000	400902
6	401210	SIP - ED - AA Special Projects	401210	401210	401000	400902
6	401215	SIP - ED - SA Special Projects	401215	401215	401000	400902
6	401220	SIP - Quick Response	401220	401220	401000	400902
6	401225	SIP - ISSA	401200	401225	401000	400902
6	401230	SIP - Faculty Computers	401230	401230	401000	400902
6	401235	SIP - Student Eval of Faculty	401200	401235	401000	400902
6	401240	SIP - Enrollment Enhancement	401240	401240	401000	400902
6	401245	SIP - Diversity Funds	401245	401245	401000	400902
6	401250	SIP - Accreditation/Self-Study	401250	401250	401000	400902
6	401251	SIP - Assessment	401250	401251	401000	400902
6	401255	SIP - Longhouse	401001	401255	401000	400902
6	401295	SIP - Grants	401295	401295	401000	400902
6	401300	SLI	401300	401300	401000	400902
6	401305	SLI - Non-recurring	401305	401305	401000	400902
6	401310	SLI - General	401310	401310	401000	400902
6	401315	SLI - Inservice	401315	401315	401000	400902
6	401320	SLI - Learning Community	401320	401320	401000	400902
6	401325	SLI - ITI	401325	401325	401000	400902
6	401330	SLI - Discipline Contact	401330	401330	401000	400902
6	401335	SLI - FST	401335	401335	401000	400902
6	401340	SLI - Faculty Connections	401340	401340	401000	400902
6	401345	SLI - Assessment	401345	401345	401000	400902
6	401350	SLI - Service Learning	401350	401350	401000	400902
6	401355	SLI - Alternative Formats	401355	401355	401000	400902
6	401360	SLI - American Indian Language Prog	401360	401360	401000	400902
6	401400	VP for I & SS Grants	401400	401400	401000	400902
6	401410	Strategic Investment Fund (SIF)	401410	401410	401000	400902
7	401401	SIF Administration	401401	401410	401000	400902
7	401411	SIF Physical Therapist Assist Prog	401411	401410	401000	400902
7	401412	SIF Pharmacy Technician Program	401412	401410	401000	400902
7	401413	SIF Respiratory Care Education	401413	401410	401000	400902
7	401414	SIF Healthcare Prerequisites	401414	401410	401000	400902
7	401415	SIF Other Healthcare Programs	401415	401410	401000	400902
7	401416	SIF Seniors Health Care & Human Svs	401416	401410	401000	400902
7	401420	SIF Water Conservation Program	401420	401410	401000	400902
7	401421	SIF Energy Management Program	401421	401410	401000	400902
7	401422	SIF Sustainblty of Standrd/Curr Dev	401422	401410	401000	400902
7	401423	SIF Certifctn Prog Heat Pump Instal	401423	401410	401000	400902
7	401424	SIF Module Develpmnt Renew Ener	401424	401410	401000	400902
7	401425	SIF Develop Statewide Relationship	401425	401410	401000	400902

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	401426	SIF Electrical Trades Prg Expansion	401426	401410	401000	400902
7	401427	SIF Instructnl Technolgst-online Dv	401427	401410	401000	400902
7	401428	SIF Student Services Support	401428	401410	401000	400902
6	401500	CCIL-Cntr for Connection & Innovtin	401500	401500	401000	400902
6	401501	Experimental Classroom	401501	401501	401000	400902
6	401600	First Time Enrollment	401600	401600	401000	400902
6	401601	Student Services Projects	401601	401601	401000	400902
5	402000	Innovation	402000	-	402000	400902
6	402300	General Innovation	402300	402300	402000	400902
6	402310	Learning Communities-Mainstream	402310	402310	402000	400902
6	402315	ITI - Mainstreamed	402315	402315	402000	400902
6	402320	Discipline Contact	402320	402320	402000	400902
6	402325	FST - Mainstreamed	402325	402325	402000	400902
6	402330	Assessment	402330	402330	402000	400902
6	402335	Service Learning - Mainstreamed	402335	402335	402000	400902
6	402340	Alternative Formats	402340	402340	402000	400902
6	402500	SLI - Incubation	402500	402500	402000	400902
6	402510	ITI	402510	402510	402000	400902
6	402515	American Indian Language Program	402515	402515	402000	400902
6	402520	3 to 4 Credit Conversion	402520	402520	402000	400902
6	402525	Reading Together	402525	402525	402000	400902
5	403000	Mainstreamed Projects	403000	-	403000	400902
6	403100	General Admin - Mainstreamed Proj	403100	403100	403000	400902
6	403110	Faculty Webmasters	403110	403110	403000	400902
6	403115	Learning Communities	403115	403115	403000	400902
6	403120	Service Learning	403120	403120	403000	400902
5	404000	SLI - Strategic Learning Initiative	404000	-	404000	400902
6	404100	General Admin - SLI	404100	404100	404000	400902
6	404110	ITI	404110	404110	404000	400902
6	404111	DRC	404111	404111	404000	400902
6	404115	American Indian Language Program	404115	404115	404000	400902
6	404120	3 to 4 Credit Conversion	404120	404120	404000	400902
6	404125	Supplemental Instruction	404125	404125	404000	400902
6	404130	First Year Experience: E-portfolio	404130	404130	404000	400902
6	404135	Sustainability and Learning	404135	404135	404000	400902
5	405000	CWLP-Collegewide Learning Projects	405000	-	405000	400902
6	405100	General Admin - CWLP	405100	405100	405000	400902
6	405110	Experimental Classroom	405110	405110	405000	400902
6	405115	Reading Together	405115	405115	405000	400902
5	410000	Inst. Research - Assessmnt & Planng	410000	-	410000	400902
6	410001	IRAP Administration	410001	410001	410000	400902
6	410100	Curriculum & Scheduling	410100	410100	410000	400902
6	410200	Research	410001	410200	410000	400902
6	410300	Planning	410001	410300	410000	400902
6	410400	Assessment	410001	410400	410000	400902
6	410500	Publications	410500	410500	410000	400902
5	546000	Child and Family Education	546000	-	546000	400902
6	540610	Lane Family Connections Grants (TR)	540610	540610	546000	400902
6	546001	Child and Family Education Admin	546001	546001	546000	400902
6	546002	Childcare Access At Lane	546002	546002	546000	400902

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	546100	Child Care Center	546100	546100	546000	400902
6	546200	Early Childhood Education	546200	546200	546000	400902
6	546300	Lane Family Connections	546300	546300	546000	400902
3	415000	Exec Dean Academic Affairs CT	415000	-	-	-
4	415002	Exec Dean Academic Affairs CT	415002	-	-	415002
5	415003	Exec Dean Academic Affairs CT	415003	-	415003	415002
6	415001	Exec Dean Academic Affairs CT Admin	415001	415001	415003	415002
6	415009	Exec Dean Academic Affairs CT- H/R	415009	415009	415003	415002
6	415010	Tuition Based Non-Credit Courses	415010	415010	415003	415002
5	420000	Continuing Education	420000	-	420000	415002
6	420001	Cont Ed/DTC Administration	420001	420001	420000	415002
6	420100	CE - General Instruction	420001	420100	420000	415002
6	420150	CE - Motorcycle Training	420001	420150	420000	415002
6	420200	CE - Senior Programming	420001	420200	420000	415002
6	420300	CE - Business Wkshp/Seminar	420001	420300	420000	415002
6	420350	CE - Job/Career Training	420001	420350	420000	415002
6	420360	CE - Jewelry	420001	420360	420000	415002
6	420370	CE - Floristry	420001	420370	420000	415002
6	420380	CE - Fashion Design	420001	420380	420000	415002
6	420400	CE - Computers	420001	420400	420000	415002
6	420450	CE - Human Development	420001	420450	420000	415002
6	420500	CE - Foreign Language	420001	420500	420000	415002
6	420600	CE - Health Occupations	420001	420600	420000	415002
6	420610	CE - Massage Therapy Program	420001	420610	420000	415002
6	420620	CE - CNA Program	420001	420620	420000	415002
6	420630	CE - Phlebotomy Program	420001	420630	420000	415002
6	420640	CE - EMT	420001	420640	420000	415002
6	420650	CE - Health Occs Other	420001	420650	420000	415002
6	420700	CE - Online Instruction	420001	420700	420000	415002
6	420800	CE - Recreation/Outdoor	420001	420800	420000	415002
6	420850	CE - Home/Shop/Garden	420001	420850	420000	415002
6	420900	CE - Art - Music - Dance & Theater	420001	420900	420000	415002
6	421000	Continuing Ed - Grants	421000	421000	420000	415002
5	460000	Community Learning Centers	460000	-	460000	415002
6	460001	CLC Administration	460001	460001	460000	415002
6	460100	Lane Learning Cntr at Churchill HS	460001	460100	460000	415002
6	460200	Lane Learning Cntr at Elmira HS	460001	460200	460000	415002
6	460300	Lane Learn Cntr at Junction City HS	460001	460300	460000	415002
6	460400	Lane Learning Cntr at McKenzie HS	460001	460400	460000	415002
6	460500	Lane Learning Cntr at Oakridge HS	460001	460500	460000	415002
6	460600	Lane Learning Cntr at Thurston HS	460001	460600	460000	415002
6	460700	Lane Learning Cntr at Willamette HS	460001	460700	460000	415002
6	460900	CLC Grants	460900	460900	460000	415002
5	480000	Business Developmnt Cntr & Empl Trng	480000	-	480000	415002
6	480001	Business Dev Cntr & Empl Trng Admin	480001	480001	480000	415002
7	480010	BDC & ET - Administration	480010	480001	480000	415002
7	480020	BDC & ET - SBA Match	480020	480001	480000	415002
7	480030	BDC & ET - Non-SBA Match	480030	480001	480000	415002
7	480040	BDC & ET - Workforce Match	480040	480001	480000	415002
6	480100	BDC Small Business Management	480100	480100	480000	415002

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	480110	BDC Farm Business Management	480110	480110	480000	415002
6	480200	BDC & ET Short-term Classes&Wrkshps	480200	480200	480000	415002
6	480210	BDC The Business Group	480210	480210	480000	415002
6	480300	BDC & ET Counseling & Services	480300	480300	480000	415002
6	480400	BDC & ET Employee Training/Wrkshps	480400	480400	480000	415002
6	480500	BDC & ET - Grants	480500	480500	480000	415002
5	490000	Corporate Contracts	490000	-	490000	415002
6	490100	Corporate Contracts	499300	490100	490000	415002
6	490200	Employee Training	490200	490200	490000	415002
6	499001	Bus & Ind Services Administration	499300	499001	490000	415002
6	499100	BIS	499300	499100	490000	415002
6	499200	BIS Workshops	499300	499200	490000	415002
6	499300	BIS Contracts	499300	499300	490000	415002
6	499400	Special Projects	499300	499400	490000	415002
6	499500	BIS Grants	499500	499500	490000	415002
5	510000	Cooperative Education	510000	-	510000	415002
6	510001	Cooperative Education Admin	510001	510001	510000	415002
7	510005	Coop Ed Gen Admin	510005	510001	510000	415002
7	510010	U of O Ed Program	510010	510001	510000	415002
7	510405	Coop Ed General	510405	510001	510000	415002
7	510410	CWE International Student	510410	510001	510000	415002
7	510600	CWE Professional Skills	510600	510001	510000	415002
6	510100	Education Reform	510100	510100	510000	415002
6	510150	Education	510150	510150	510000	415002
6	510200	High School Connections	510200	510200	510000	415002
6	510205	High School Connections Grants	510205	510205	510000	415002
6	510210	WeyCo Foundation Donation	510210	510210	510000	415002
6	510300	Tech Prep	510300	510300	510000	415002
6	510350	Regional Tech Education Center	510350	510350	510000	415002
6	510360	Regional Tech Ed Cntr - Grants	510360	510360	510000	415002
6	510400	Cooperative Education	510400	510400	510000	415002
6	510500	Apprenticeship	510500	510500	510000	415002
6	510550	Apprenticeship Prog Grants	510550	510550	510000	415002
6	510700	Prof Development Grants	510700	510700	510000	415002
6	510800	Marketing Grants	510800	510800	510000	415002
6	510850	PTECC Grants	510850	510850	510000	415002
6	510900	Research Grants	510900	510900	510000	415002
6	510925	Lane ESD Grants	510925	510925	510000	415002
6	510950	Coop Education Grants	510950	510950	510000	415002
5	540400	Senior Companion	540400	-	540400	415002
6	540410	Senior Companion Grants	540410	540410	540400	415002
4	450000	Conference & Culinary Svs Div	450000	-	-	450000
5	451000	Center for Meeting & Learning	451000	-	451000	450000
6	451100	Conference Center	451100	451100	451000	450000
5	451001	Conference & Culinary Svs Admin	451001	-	451001	450000
5	451005	CCS Division Purchasing	451005	-	451005	450000
5	452000	Culinary Arts & Hospitality	452000	-	452000	450000
6	452100	Culinary Instructional Programs	452100	452100	452000	450000
6	452200	Student Restaurant	452200	452200	452000	450000
6	452300	Culinary Grants	452300	452300	452000	450000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
5	453000	Foodservices	453000	-	453000	450000
6	453100	Center Food Sales	453100	453100	453000	450000
6	453200	Catering - Conference Center	453200	453200	453000	450000
6	453300	Catering - General	453300	453300	453000	450000
6	453400	Vending	453400	453400	453000	450000
4	610000	Advanced Technology Division	610000	-	-	610000
5	610100	Advanced Tech Division Admin	610100	-	610100	610000
6	610101	Advanced Tech Division Admin	610101	610101	610100	610000
5	611000	Advanced Technologies Dept	611000	-	611000	610000
6	611001	Advanced Technologies Admin	611001	611001	611000	610000
6	611100	Industrial Maintenance	611100	611100	611000	610000
6	611150	Industrial Maint Grants	611150	611150	611000	610000
6	611200	Autobody / Fender Tech	611200	611200	611000	610000
6	611205	Autobody / Fender Tech Grants	611205	611205	611000	610000
6	611300	Automotive Technology	611300	611300	611000	610000
6	611350	Automotive Tech Grants	611350	611350	611000	610000
6	611400	Aviation Maintenance Technician	611400	611400	611000	610000
6	611450	Aviation Maint Grants	611450	611450	611000	610000
6	611500	Construction	611500	611500	611000	610000
6	611550	Construction Grants	611550	611550	611000	610000
6	611600	Diesel Technology	611600	611600	611000	610000
6	611650	Diesel Tech Grants	611650	611650	611000	610000
6	611700	Electronic Engineering Tech	611700	611700	611000	610000
7	611705	Electronic Engineering	611705	611700	611000	610000
7	611710	Electronics	611710	611700	611000	610000
6	611750	Electronic Engineering Grants	611750	611750	611000	610000
6	611800	Electronics Technician	611800	611800	611000	610000
6	611900	Manufacturing Technology	611900	611900	611000	610000
6	611905	Manufacturing Tech Grants	611905	611905	611000	610000
6	612000	Rec Vehicle Service Technology	612000	612000	611000	610000
6	612050	Rec Vehicle Svc Tech Grants	612050	612050	611000	610000
6	612100	Drafting	612100	612100	611000	610000
6	612150	Technical Drafting Grants	612150	612150	611000	610000
6	612200	Welding Technology	612200	612200	611000	610000
7	612205	Welding Tech - General	612205	612200	611000	610000
7	612210	Welding Production	612210	612200	611000	610000
6	612250	Welding Tech Grants	612250	612250	611000	610000
6	612900	Advanced Technologies Grants	612900	612900	611000	610000
6	614000	RTEC Administration	614000	614000	611000	610000
7	614100	Fundamentals Instruction	614100	614000	611000	610000
7	614150	RTEC Grants	614150	614000	611000	610000
5	613000	Aviation Academy	613000	-	613000	610000
6	613001	Flight Technology Administration	613001	613001	613000	610000
6	613100	Flight Technology	613001	613100	613000	610000
6	613200	Flight Technology Grants	613200	613200	613000	610000
6	613300	Avionics	613300	613300	613000	610000
6	613350	Avionics Grants	613350	613350	613000	610000
4	660000	Health Professions Division	660000	-	-	660000
5	661000	Health Professions	661000	-	661000	660000
6	661001	Health Professions Admin	661001	661001	661000	660000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	661100	Associate Degree Nursing	661001	661100	661000	660000
6	661110	PeaceHealth Nursing	661110	661110	661000	660000
6	661150	Assoc Degree Nursing Grants	661150	661150	661000	660000
6	661200	Dental Assisting	661001	661200	661000	660000
6	661250	Dental Assisting Grants	661250	661250	661000	660000
6	661300	Dental Hygiene	661001	661300	661000	660000
6	661301	Lbcc Distance DH Clinical Site	661301	661301	661000	660000
6	661302	UCC Distance DH Clinical Site	661302	661302	661000	660000
6	661303	LCSC Distance DH Clinical Site	661303	661303	661000	660000
6	661340	Dental Hygiene - DOL Match	661340	661340	661000	660000
6	661350	Dental Hygiene Grants	661350	661350	661000	660000
6	661400	Early Childhood Education	661400	661400	661000	660000
7	661410	Early Childhood Education	661001	661400	661000	660000
7	661420	CDC - Childhood Dev Center	661420	661400	661000	660000
6	661500	Health Records / Medical Assistant	661001	661500	661000	660000
6	661505	Medical Office Assistant Grants	661505	661505	661000	660000
6	661600	Physical Therapy Assistant	661001	661600	661000	660000
6	661700	EMT	661001	661700	661000	660000
6	661750	EMT Grants	661750	661750	661000	660000
6	661800	Respiratory Care	661001	661800	661000	660000
6	661850	Respiratory Care Grants	661850	661850	661000	660000
6	661900	Nutrition	661001	661900	661000	660000
6	661950	Health Professions Grants	661950	661950	661000	660000
6	662100	Physical Therapy Assistant	661001	662100	661000	660000
6	662150	Physical Therapy Assistant Grants	662150	662150	661000	660000
3	500000	Exec Dean SA SS & SD	500000	-	-	-
4	500001	Exec Dean SA SS & SD Non-department	500001	-	-	500001
5	500002	Exec Dean SA SS & SD Non-department	500002	-	500002	500001
6	500003	Exec Dean SA SS & SD Salary Reserve	500003	500003	500002	500001
4	500040	Exec Dean SA SS & SD	500040	-	-	500040
5	501000	Exec Dean SA SS & SD	501000	-	501000	500040
6	500109	Exec Dean SA SS & SD - H/R Approval	500109	500109	501000	500040
6	501001	Exec Dean SA SS & SD Administration	501001	501001	501000	500040
6	501050	Title 3 Grants	501050	501050	501000	500040
5	515000	Counseling	515000	-	515000	500040
6	515001	Counseling Administration	515001	515001	515000	500040
6	515100	Human Development	515001	515100	515000	500040
6	515200	Career & Employment Services	515200	515200	515000	500040
6	515201	Career Conference and Job Fair	515201	515201	515000	500040
6	515205	Career & Employment Svs Grants	515205	515205	515000	500040
6	515300	Assessment/Testing Center	515001	515300	515000	500040
6	515400	Counseling/Advising	515001	515400	515000	500040
6	515500	College-wide Advising Grants	515500	515500	515000	500040
6	515550	Substance Abuse Prev Grants	515550	515550	515000	500040
6	515600	Bridge Grants	515600	515600	515000	500040
6	515650	Guided Studies Grants	515650	515650	515000	500040
6	515700	Testing Grants	515700	515700	515000	500040
6	515750	CIT Advisor Grants	515750	515750	515000	500040
6	515800	EOAR Grants	515800	515800	515000	500040
6	516000	Counseling Grants	516000	516000	515000	500040

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	516100	SAGA Grants	516100	516100	515000	500040
5	520000	Enrollment & Student Financial Svcs	520000	-	520000	500040
6	520001	Enrollment Services Administration	520001	520001	520000	500040
6	520100	Enrollment Services	520001	520100	520000	500040
6	520150	Photo ID	520001	520150	520000	500040
6	520200	Student Records/Admissions	520001	520200	520000	500040
6	520205	Degree Evaluators	520001	520205	520000	500040
6	520300	International Admissions	520300	520300	520000	500040
7	520305	International Admissions-General	520305	520300	520000	500040
7	520310	Insurance Adjustments	520001	520300	520000	500040
6	520400	Veterans	520001	520400	520000	500040
6	520500	Student Recruitment and Outreach	520001	520500	520000	500040
6	520600	Accounts Receivable	520600	520600	520000	500040
7	520605	Accounts Receivable - General	520001	520600	520000	500040
7	520610	Statements	520610	520600	520000	500040
7	520620	Hope/Lifetime Scholarships	520620	520600	520000	500040
6	520700	Student and Sponsored Accounts	520001	520700	520000	500040
6	520800	Sponsored Accounts	520001	520800	520000	500040
6	520900	Enrollment Services Grants	520900	520900	520000	500040
6	530000	Financial Aid	530000	530000	520000	500040
7	530001	Financial Aid Administration	530001	530000	520000	500040
7	530100	Past Due Accounts	530100	530000	520000	500040
7	530200	Financial Aid	530200	530000	520000	500040
7	530300	Student Aid Programs	530300	530000	520000	500040
7	530310	Workstudy	530310	530000	520000	500040
7	530320	Learn & Earn - H/R Approval	530320	530000	520000	500040
5	540300	Disability Resources	540300	-	540300	500040
6	540305	Disability Resources Admin	540305	540305	540300	500040
6	540310	Disability Resources Grants	540310	540310	540300	500040
5	560000	TRIO	560000	-	560000	500040
6	560001	TRIO	560001	560001	560000	500040
4	504000	Center for Learning Advancement	504000	-	-	504000
5	505000	Acad Learning Skills/ESL/Tutoring	505000	-	505000	504000
6	505001	ALS/Tutoring Workstudy	505001	505001	505000	504000
6	505100	Academic Learning Skills	505100	505100	505000	504000
7	505110	Academic Learning Skills Admin	505110	505100	505000	504000
7	505120	Academic Learning Skills - Instruct	505110	505100	505000	504000
6	505200	English as a Second Language	505200	505200	505000	504000
7	505210	Academic Learning ESL Admin	505210	505200	505000	504000
7	505211	Assessors-H/R Approval	505211	505200	505000	504000
7	505212	IESL Student Advisors-H/R Approval	505212	505200	505000	504000
7	505213	IESL Tutors-H/R Approval	505213	505200	505000	504000
7	505220	English as a Second Language	505220	505200	505000	504000
7	505230	International ESL	505230	505200	505000	504000
6	505300	Tutoring	505300	505300	505000	504000
7	505310	Tutoring Administration	505310	505300	505000	504000
7	505311	Writing Tutors-H/R Approval	505310	505300	505000	504000
7	505312	Science Tutors-H/R Approval	505310	505300	505000	504000
7	505313	Math Tutors-H/R Approval	505310	505300	505000	504000
7	505314	CIT Tutors-H/R Approval	505310	505300	505000	504000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	505315	Foreign Lang Tutors-H/R Approval	505310	505300	505000	504000
7	505316	Music Tutors-H/R Approval	505310	505300	505000	504000
7	505317	Accounting Tutors-H/R Approval	505310	505300	505000	504000
7	505318	Grant Funded-H/R Approval	505310	505300	505000	504000
7	505320	Tutoring	505310	505300	505000	504000
7	505350	Tutoring Grants	505350	505300	505000	504000
6	505400	Acad Learning Skills Grants	505400	505400	505000	504000
5	505500	English as a Second Language	505500	-	505500	504000
6	505240	ESL Grants	505240	505240	505500	504000
6	505510	Academic Learning ESL Admin	505510	505510	505500	504000
6	505511	Assessors - H/R Approval	505511	505511	505500	504000
6	505512	IESL Student Advisors- H/R Approval	505512	505512	505500	504000
6	505513	IESL Tutors - H/R Approval	505513	505513	505500	504000
6	505520	English as a Second Language	505520	505520	505500	504000
6	505530	International ESL	505530	505530	505500	504000
6	505540	Downtown Center	505540	505540	505500	504000
6	505550	Outreach	505550	505550	505500	504000
6	505560	Accountability	505560	505560	505500	504000
6	505570	E L Civics	505570	505570	505500	504000
5	506000	Adult Basic & Secondary Education	506000	-	506000	504000
6	506001	ABSE Administration	506001	506001	506000	504000
6	506100	ABE/GED	506100	506100	506000	504000
7	506105	Cottage Grove ABE/GED	506001	506100	506000	504000
7	506110	Downtown Center ABE/GED	506001	506100	506000	504000
7	506120	Florence ABE/GED	506001	506100	506000	504000
7	506130	Junction City/Elmira ABE/GED	506001	506100	506000	504000
7	506140	Main Campus-Adults ABE/GED	506001	506100	506000	504000
7	506150	Main Campus-Teens ABE/GED	506001	506100	506000	504000
7	506160	Accountability	506001	506100	506000	504000
7	506165	Program Improvement	506001	506100	506000	504000
7	506170	ELL	506001	506100	506000	504000
7	506175	Tutoring	506001	506100	506000	504000
7	506180	Oregon Employment Dept ABE/GED	506001	506100	506000	504000
7	506190	Springfield ABE/GED	506001	506100	506000	504000
6	506200	Adult High School	506001	506200	506000	504000
6	506300	Corrections	506001	506300	506000	504000
6	506400	Adults with Special Needs	506001	506400	506000	504000
6	506500	Workforce	506001	506500	506000	504000
6	506600	ABSE Grants	506600	506600	506000	504000
5	507000	English as a Second Language	507000	-	507000	504000
6	507001	ESL Administration	507001	507001	507000	504000
6	507011	Assessors - H/R Approval	507001	507011	507000	504000
6	507012	IESL Student Advisors- H/R Approval	507001	507012	507000	504000
6	507013	IESL Tutors - H/R Approval	507001	507013	507000	504000
6	507020	In District ESL	507001	507020	507000	504000
6	507030	International ESL	507001	507030	507000	504000
6	507040	Downtown Center	507001	507040	507000	504000
6	507050	Outreach	507001	507050	507000	504000
6	507060	Accountability	507001	507060	507000	504000
6	507070	E L Civics	507001	507070	507000	504000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	507600	ESL Grants	507600	507600	507000	504000
5	508000	International Student Program	508000	-	508000	504000
6	508001	International Student Program Admin	508001	508001	508000	504000
6	508010	International Credit Program	508001	508010	508000	504000
6	508020	International ESL Program	508001	508020	508000	504000
3	600000	Exec Dean Academic Affairs Transfer	600000	-	-	-
4	600001	Exec Dean AA Transfer-Non departmnt	600001	-	-	600001
5	600002	Exec Dean AA Transfer-Non departmnt	600002	-	600002	600001
6	600003	Exec Dean AA Transfer Salary Resrve	600003	600003	600002	600001
6	600004	Tuition Based Credit Courses	600004	600004	600002	600001
4	600040	Exec Dean Academic Affairs Transfer	600040	-	-	600040
5	430000	Cottage Grove Center	430000	-	430000	600040
6	430001	Cottage Grove Administration	430001	430001	430000	600040
6	430100	CG - Credit Classes	430001	430100	430000	600040
6	430200	CG - Noncredit Classes	430001	430200	430000	600040
6	430300	Cottage Grove Grants	430300	430300	430000	600040
5	440000	Florence Center	440000	-	440000	600040
6	440001	Florence Administration	440001	440001	440000	600040
6	440100	Florence Credit Classes	440001	440100	440000	600040
6	440200	Florence Noncredit Classes	440001	440200	440000	600040
6	440250	Senior Programs	440001	440250	440000	600040
6	440260	Elderhostel	440001	440260	440000	600040
6	440300	Florence GED Testing	440001	440300	440000	600040
6	440400	Florence - Siltcoos Station	440001	440400	440000	600040
6	440500	Florence Grants	440500	440500	440000	600040
5	525000	Library	525000	-	525000	600040
6	150300	Archives & Records Management	150300	150300	525000	600040
6	150350	Archives Grants	150350	150350	525000	600040
6	525001	Library Administration	525001	525001	525000	600040
6	525100	Library	525001	525100	525000	600040
6	525200	Acquisitions	525200	525200	525000	600040
7	525205	Acquisitions - General	525001	525200	525000	600040
7	525210	U of O Library Fines	525001	525200	525000	600040
7	525220	General Collection	525001	525200	525000	600040
7	525230	Continuations	525001	525200	525000	600040
7	525240	Media	525001	525200	525000	600040
7	525250	CD Rom	525001	525200	525000	600040
7	525260	Visa Library Books	525001	525200	525000	600040
6	525300	Cataloguing	525001	525300	525000	600040
6	525400	Circulation	525001	525400	525000	600040
6	525500	Reference	525500	525500	525000	600040
7	525505	Reference - General	525001	525500	525000	600040
7	525510	Class Internet Access	525001	525500	525000	600040
6	525600	Systems Services	525001	525600	525000	600040
6	525900	Library Grants	525900	525900	525000	600040
5	535000	Student Life & Leadership Dev	535000	-	535000	600040
6	535001	Student Life Administration	535001	535001	535000	600040
6	535100	International Student Program	535100	535100	535000	600040
6	535200	Multicultural Center	535200	535200	535000	600040
6	535250	Special Projects	535250	535250	535000	600040

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	535255	Special Events	535255	535255	535000	600040
6	535300	Native American Student Program	535300	535300	535000	600040
6	535400	Rites of Passage	535400	535400	535000	600040
7	535405	Rites of Passage	535405	535400	535000	600040
7	535410	ROP African American	535405	535400	535000	600040
7	535420	ROP Asian American	535405	535400	535000	600040
7	535430	ROP Latino	535405	535400	535000	600040
7	535440	ROP Native American	535405	535400	535000	600040
6	535500	ASLCC Operations	535500	535500	535000	600040
6	535550	Student Health Services	535550	535550	535000	600040
6	535600	ASLCC Student Programs	535600	535600	535000	600040
6	535700	ASLCC Legal Services	535700	535700	535000	600040
6	535900	ASLCC Cultural Programs	535900	535900	535000	600040
6	536000	ASLCC Black Student Union	536000	536000	535000	600040
6	536100	ASLCC Childcare Co-op Sub	536100	536100	535000	600040
6	536200	Graduation	536200	536200	535000	600040
6	536300	Student Publications-Denali	536300	536300	535000	600040
6	536400	OSPIRG	536400	536400	535000	600040
6	536450	Oregon Student Association	536450	536450	535000	600040
6	536500	LTD Fast Pass	536500	536500	535000	600040
6	536600	CDC Subsidy Program	536600	536600	535000	600040
6	536700	Longhouse	536700	536700	535000	600040
6	536750	Learning Garden	536750	536750	535000	600040
6	540600	Lane Family Connections	540600	540600	535000	600040
5	550000	Women's Programs	550000	-	550000	600040
6	550001	Women's Programs Administration	550001	550001	550000	600040
6	550100	Women's Center	550001	550100	550000	600040
6	550200	Transitions to Success	550001	550200	550000	600040
6	550250	Transitions to Success Grants	550250	550250	550000	600040
6	550300	ACCESS	550001	550300	550000	600040
6	550350	ACCESS Grants	550350	550350	550000	600040
6	550400	Transiciones	550001	550400	550000	600040
6	550450	Transiciones Grants	550450	550450	550000	600040
5	601000	Exec Dean AA Transfer Office	601000	-	601000	600040
6	600109	Exec Dean AA Transfer H/R Approval	600109	600109	601000	600040
6	601001	Exec Dean AA Transfer Admin	601001	601001	601000	600040
4	620000	Arts Division	620000	-	-	620000
5	545000	Torch	545000	-	545000	620000
6	545001	Torch Administration	545001	545001	545000	620000
5	620100	Arts Division Administration	620100	-	620100	620000
6	620101	Arts Division Administration	620101	620101	620100	620000
5	621000	Arts Department	621000	-	621000	620000
6	621001	Arts Administration	621001	621001	621000	620000
6	621100	Art & Applied Design	621001	621100	621000	620000
6	621200	Art History	621001	621200	621000	620000
6	621300	Studio Art	621300	621300	621000	620000
7	621301	Studio Art Admin	621001	621300	621000	620000
7	621305	Design & Drawing	621001	621300	621000	620000
7	621310	Painting	621001	621300	621000	620000
7	621315	Ceramics	621001	621300	621000	620000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	621320	Jewelry	621320	621300	621000	620000
8	621321	Jewelry - General	621001	621300	621000	620000
8	621322	C/E Jewelry	621001	621300	621000	620000
7	621325	Metals	621001	621300	621000	620000
7	621330	Non Metals	621001	621300	621000	620000
7	621335	Weaving	621001	621300	621000	620000
7	621340	Clay	621001	621300	621000	620000
7	621345	Figure Modeling	621001	621300	621000	620000
7	621350	Sculpture	621350	621300	621000	620000
8	621351	Sculpture - General	621001	621300	621000	620000
8	621352	C/E Sculpture Figure	621001	621300	621000	620000
8	621353	C/E Sculpture Metal	621001	621300	621000	620000
7	621355	Printing Making	621001	621300	621000	620000
6	621400	Graphic Design	621001	621400	621000	620000
6	621450	Graphic Design Grants	621450	621450	621000	620000
6	621500	Art Gallery	621001	621500	621000	620000
6	622700	Arts Department Grants	622700	622700	621000	620000
5	621002	Media Arts & Technology	621002	-	621002	620000
6	621600	Radio Broadcasting	621600	621600	621002	620000
6	621700	Photography	621700	621700	621002	620000
6	621800	Multimedia	621800	621800	621002	620000
6	621850	Multimedia Grants	621850	621850	621002	620000
6	621900	Journalism	621900	621900	621002	620000
6	621950	Broadcast/Visual Design Grants	621950	621950	621002	620000
4	622000	Music - Dance & Theatre Arts Div	622000	-	-	622000
5	622002	Music - Dance & Theatre Arts Dept	622002	-	622002	622000
6	536800	Student Productions Association	536800	536800	622002	622000
6	622001	Music - Dance & Theatre - Admin	622001	622001	622002	622000
6	622010	General - Costume	622010	622010	622002	622000
6	622020	General - Tech	622020	622020	622002	622000
6	622030	General - Marketing	622030	622030	622002	622000
6	622050	Dance	622001	622050	622002	622000
6	622100	Theatre Arts	622100	622100	622002	622000
7	622110	Acting Classes	622001	622100	622002	622000
7	622120	Improvisational Theatre	622001	622100	622002	622000
7	622130	Introduction to Theatre	622001	622100	622002	622000
7	622140	Ashland Theatre	622001	622100	622002	622000
7	622150	Theatre - General	622001	622100	622002	622000
6	622200	Music	622200	622200	622002	622000
7	622210	Music Technology	622001	622200	622002	622000
7	622215	Theory/SRET/Fund/GP	622001	622200	622002	622000
7	622220	Conducting/Directing	622001	622200	622002	622000
7	622225	Lit/Hist/Jazz Hist	622001	622200	622002	622000
7	622230	Choirs	622001	622200	622002	622000
7	622235	Orchestra	622001	622200	622002	622000
7	622240	Symphonic/Jazz Bands	622001	622200	622002	622000
7	622245	Rock Hist	622001	622200	622002	622000
7	622250	Symphonic Band	622001	622200	622002	622000
7	622255	Jazz Combos	622001	622200	622002	622000
7	622260	Jazz Theory	622001	622200	622002	622000

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7	622265	Music History	622001	622200	622002	622000
7	622270	History of Rock Music	622001	622200	622002	622000
7	622275	Small Jazz Ensemble	622001	622200	622002	622000
7	622280	Music - General	622001	622200	622002	622000
6	622300	Dance	622001	622300	622002	622000
6	622400	Performance Season-Dance	622400	622400	622002	622000
6	622500	Performance Season-Music	622500	622500	622002	622000
6	622600	Performance Season-Theatre Arts	622600	622600	622002	622000
7	622601	Theatre Arts - Season	622601	622600	622002	622000
7	622610	Summer - Theatre Arts	622601	622600	622002	622000
7	622620	Fall - Theatre Arts	622601	622600	622002	622000
7	622630	Winter - Theatre Arts	622601	622600	622002	622000
7	622640	Spring - Theatre Arts	622601	622600	622002	622000
7	622650	Performance - General	622601	622600	622002	622000
4	630000	Business Division	630000	-	-	630000
5	631000	Business	631000	-	631000	630000
6	631001	Business Core	631001	631001	631000	630000
6	631002	Business CE	631100	631002	631000	630000
6	631003	Retail Management	631100	631003	631000	630000
6	631004	Service/Other	631100	631004	631000	630000
6	631100	Business General	631100	631100	631000	630000
6	631200	Accounting	631100	631200	631000	630000
6	631300	Transfer - ASOT	631100	631300	631000	630000
6	631400	E-Business	631100	631400	631000	630000
6	631500	Admin Assist	631100	631500	631000	630000
6	631600	Legal Assist	631100	631600	631000	630000
6	631700	MOS Testing	631100	631700	631000	630000
6	631800	Lab Support	631100	631800	631000	630000
6	631900	Business Grants	631900	631900	631000	630000
5	632000	Business Administration	632000	-	632000	630000
6	632001	Business Admin Administration	632001	632001	632000	630000
6	632100	Business Management (LDC)	632100	632100	632000	630000
6	632200	Sales & Marketing	632200	632200	632000	630000
5	634000	Business CIT Division	634000	-	634000	630000
6	634100	Business CIT Division Admin	634100	634100	634000	630000
5	635000	Career Pathways Roadmap	635000	-	635000	630000
6	635100	Career Pathways Webtools	635100	635100	635000	630000
6	635200	Career Pathways Webtools IA2	635200	635200	635000	630000
4	640000	Computer Info Technology Division	640000	-	-	640000
5	641000	Computer Information Technology	641000	-	641000	640000
6	641001	Computer Info Technology Admin	641001	641001	641000	640000
6	641100	Computer Information Science	641001	641100	641000	640000
6	641200	Transfer	641001	641200	641000	640000
6	641300	Professional/Technical	641300	641300	641000	640000
7	641310	Professional/Technical Core	641001	641300	641000	640000
7	641320	Network Operations	641001	641300	641000	640000
7	641325	Network Operations Grants	641325	641300	641000	640000
7	641330	Computer User Support	641001	641300	641000	640000
7	641335	Computer User Support Grants	641335	641300	641000	640000
7	641340	Programming	641001	641300	641000	640000

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7	641345	Programming Grants	641345	641300	641000	640000
7	641350	Computer Gaming	641001	641300	641000	640000
7	641355	Computer Gaming Grants	641355	641300	641000	640000
6	641400	Service	641001	641400	641000	640000
6	641500	Computing Facilities	641500	641500	641000	640000
7	641510	Open Labs	641001	641500	641000	640000
7	641520	Classrooms	641001	641500	641000	640000
7	641530	NET Bench Lab	641001	641500	641000	640000
7	641540	CUS Bench Lab	641001	641500	641000	640000
7	641550	Programming	641001	641500	641000	640000
6	641600	Computer Info Tech Grants	641600	641600	641000	640000
4	650000	Language- Literature &Communication	650000	-	-	650000
5	651000	Language- Literature &Communication	651000	-	651000	650000
6	651001	Lang - Lit & Comm Administration	651001	651001	651000	650000
6	651100	English/Language Arts	651100	651100	651000	650000
7	651110	Composition	651110	651100	651000	650000
8	651111	Composition - Instruction	651001	651100	651000	650000
8	651112	Writing Center	651001	651100	651000	650000
8	651113	English CLC	651001	651100	651000	650000
8	651114	English College Now	651001	651100	651000	650000
8	651115	English Curriculum Dev	651001	651100	651000	650000
7	651120	Literature	651001	651100	651000	650000
6	651200	Foreign Language	651200	651200	651000	650000
7	651210	French	651210	651200	651000	650000
8	651211	French Instruction	651001	651200	651000	650000
8	651212	French Curriculum Dev	651001	651200	651000	650000
7	651220	Spanish	651220	651200	651000	650000
8	651221	Spanish Instruction	651001	651200	651000	650000
8	651222	Spanish CLC	651001	651200	651000	650000
8	651223	Spanish Curriculum Dev	651001	651200	651000	650000
7	651230	Foreign Language Tutors	651001	651200	651000	650000
7	651240	American Indian Language	651240	651200	651000	650000
8	651241	American Indian Lang - Instruction	651001	651200	651000	650000
6	651300	Speech	651300	651300	651000	650000
7	651310	Speech	651310	651300	651000	650000
8	651311	Speech - Instruction	651001	651300	651000	650000
8	651312	Listening Lab	651001	651300	651000	650000
8	651313	Speech CLC	651001	651300	651000	650000
8	651314	Speech Intercultural	651001	651300	651000	650000
8	651315	Speech Curriculum Dev	651001	651300	651000	650000
7	651320	Forensics	651001	651300	651000	650000
4	670000	Health - PE & Athletics Division	670000	-	-	670000
5	671000	Health & PE	671000	-	671000	670000
6	671001	Health & PE Administration	671001	671001	671000	670000
6	671100	Health	671100	671100	671000	670000
6	671200	Physical Education	671200	671200	671000	670000
7	671201	PE - General	671201	671200	671000	670000
7	671205	Fitness Education Center	671205	671200	671000	670000
7	671210	Bowling	671201	671200	671000	670000
7	671215	Dance Towel	671201	671200	671000	670000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
7	671220	Downhill Ski/Snowboarding	671201	671200	671000	670000
7	671225	Golf	671201	671200	671000	670000
7	671230	Handgun & Personal Safety	671201	671200	671000	670000
7	671235	Ice Skating	671201	671200	671000	670000
7	671240	Professional Fitness Training	671201	671200	671000	670000
7	671243	PFT - Grants	671243	671200	671000	670000
7	671245	Scuba Diving	671201	671200	671000	670000
7	671250	White Water Rafting	671201	671200	671000	670000
7	671270	Wellness Assessment Lab	671201	671200	671000	670000
7	671300	Special Event/Proj	671201	671200	671000	670000
7	671350	PE Grants	671350	671200	671000	670000
5	672000	Employee Wellness Program	672000	-	672000	670000
6	672100	Employee Wellness Program Admin	672100	672100	672000	670000
5	678000	Athletics	678000	-	678000	670000
6	678001	Athletics Administration	678001	678001	678000	670000
7	678002	Special Events/Proj 1	678010	678001	678000	670000
7	678003	Special Events	678010	678001	678000	670000
7	678004	NWAAC Championships	678010	678001	678000	670000
7	678005	Special Events/Proj 2	678010	678001	678000	670000
7	678006	Admin SF - Fund Raiser	678010	678001	678000	670000
7	678007	Athletics Admin	678007	678001	678000	670000
7	678008	Intercollegiate	678010	678001	678000	670000
7	678009	Extramurals	678010	678001	678000	670000
7	678010	Athletics Admin	678010	678001	678000	670000
6	678020	Karate Club	678020	678020	678000	670000
7	678021	Karate Club - Fund Raiser	678021	678020	678000	670000
7	678022	Karate Club	678022	678020	678000	670000
6	678040	Wrestling	678040	678040	678000	670000
7	678041	Wrestling - Fund Raiser	678041	678040	678000	670000
7	678042	Wrestling	678042	678040	678000	670000
6	678060	CC Soccer League	678060	678060	678000	670000
6	678080	Women's Soccer Club	678080	678080	678000	670000
7	678081	Women's Soccer Camp	678081	678080	678000	670000
7	678083	W Soccer - Fund Raiser	678083	678080	678000	670000
7	678084	W Soccer	678084	678080	678000	670000
6	678100	Rally Squad	678100	678100	678000	670000
7	678101	Rally Squad - Fund Raiser	678101	678100	678000	670000
7	678102	Rally Squad	678102	678100	678000	670000
6	678120	Wheelchair Basketball	678120	678120	678000	670000
7	678121	Wheelchair BB - Fund Raiser	678121	678120	678000	670000
7	678122	Wheelchair BB	678122	678120	678000	670000
6	678140	Wheelchair Rugby	678140	678140	678000	670000
7	678141	Wheelchair RB - Fund Raiser	678141	678140	678000	670000
7	678142	Wheelchair RB	678142	678140	678000	670000
6	678160	Men's Soccer Club	678160	678160	678000	670000
7	678161	Men's Soccer - Fund Raiser	678161	678160	678000	670000
7	678162	Men's Soccer	678162	678160	678000	670000
6	678180	Women's Softball	678180	678180	678000	670000
7	678181	W Softball - Fund Raiser	678181	678180	678000	670000
7	678182	W Softball	678182	678180	678000	670000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	678200	Dance Club	678200	678200	678000	670000
7	678201	Dance Club - Fund Raiser	678201	678200	678000	670000
7	678202	Dance Club	678202	678200	678000	670000
6	678220	Sports Recreation	678220	678220	678000	670000
7	678221	Sports Rec - Fund Raiser	678221	678220	678000	670000
7	678222	Sports Rec	678222	678220	678000	670000
6	678240	Men's Basketball	678240	678240	678000	670000
7	678241	Men's Basketball	678241	678240	678000	670000
7	678242	Men's BB Camp 1	678242	678240	678000	670000
7	678243	Shootin' Titans	678243	678240	678000	670000
7	678244	Men's BB Camp 2	678244	678240	678000	670000
7	678245	Men's BB NWAAC Championships	678245	678240	678000	670000
7	678246	Men's BB - Fund Raiser	678246	678240	678000	670000
6	678260	Women's Basketball	678260	678260	678000	670000
7	678261	Women's Basketball	678261	678260	678000	670000
7	678262	Women's BB - Camp 1	678262	678260	678000	670000
7	678263	Women's BB - Fund Raiser	678263	678260	678000	670000
6	678280	Men's Track & Field	678280	678280	678000	670000
7	678281	Men's Track & Field	678281	678280	678000	670000
7	678282	Men's Track & Field - Camp 1	678282	678280	678000	670000
7	678283	Men's Track & Field - Fund Raiser	678283	678280	678000	670000
6	678300	Women's Track & Field	678300	678300	678000	670000
7	678301	Women's Track & Field	678301	678300	678000	670000
7	678302	Women's Track & Field - Camp 1	678302	678300	678000	670000
7	678303	Women's Track & Field - Fund Raiser	678303	678300	678000	670000
6	678320	Recreational Sports	678320	678320	678000	670000
7	678321	Recreation Sports - GF	678321	678320	678000	670000
7	678322	Recreation Sports - Fund Raiser	678322	678320	678000	670000
6	678340	Treatment Center - Athletes	678340	678340	678000	670000
7	678341	Treatment Center	678341	678340	678000	670000
7	678342	Treatment Center - Fund Raiser	678342	678340	678000	670000
7	678343	Treatment Center	678343	678340	678000	670000
6	678360	Concession	678360	678360	678000	670000
6	678380	M/W Cross Country	678380	678380	678000	670000
7	678381	M/W Cross Country-Fund Raiser	678381	678380	678000	670000
7	678382	M/W Cross Country	678382	678380	678000	670000
7	678383	M/W Cross Country-General	678383	678380	678000	670000
6	678400	Women's Volleyball	678400	678400	678000	670000
7	678401	Women's VB Camp 1	678401	678400	678000	670000
7	678402	Women's VB - Fund Raiser	678402	678400	678000	670000
7	678403	Women's VB	678403	678400	678000	670000
7	678404	Women's VB - General	678404	678400	678000	670000
6	678420	Men's Baseball	678420	678420	678000	670000
7	678421	Men's BSB - Fund Raiser	678421	678420	678000	670000
7	678422	Men's BSB	678422	678420	678000	670000
7	678423	Men's BSB - General	678423	678420	678000	670000
6	678440	OSAA Cross Country	678440	678440	678000	670000
6	678460	OSAA Volleyball	678460	678460	678000	670000
6	678500	Athletic Grants	678500	678500	678000	670000
4	680000	Mathematics Division	680000	-	-	680000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
5	681000	Mathematics	681000	-	681000	680000
6	681001	Mathematics Administration	681001	681001	681000	680000
6	681100	Lower Division Transfer	681001	681100	681000	680000
6	681200	Professional / Tech	681001	681200	681000	680000
6	681300	Developmental	681001	681300	681000	680000
6	681400	Cross-Function	681001	681400	681000	680000
6	681450	Engineering	681001	681450	681000	680000
6	681500	Mathematics Grants	681500	681500	681000	680000
4	690000	Science Division	690000	-	-	690000
5	691000	Science	691000	-	691000	690000
6	691001	Science Administration	691001	691001	691000	690000
6	691002	Science Administration - Comp Tech	691001	691002	691000	690000
6	691100	Life Science	691100	691100	691000	690000
7	691110	Anatomy & Physiology	691001	691100	691000	690000
7	691120	Biology	691001	691100	691000	690000
7	691122	Costa Rica Field Class	691122	691100	691000	690000
7	691130	Wetlab	691001	691100	691000	690000
6	691200	Chemistry	691001	691200	691000	690000
6	691300	Science-General	691001	691300	691000	690000
6	691400	General Physical Science	691001	691400	691000	690000
6	691500	Geology	691001	691500	691000	690000
6	691600	Physics	691001	691600	691000	690000
6	691700	Engineering	691001	691700	691000	690000
6	691800	Life Science Lab Support	691001	691800	691000	690000
6	691801	Science Resource Center	691001	691801	691000	690000
6	691802	Physical Science Lab Support	691001	691802	691000	690000
6	691900	Science Grants	691900	691900	691000	690000
5	692000	NW Energy Education Institute	692000	-	692000	690000
6	692001	NEEI Administration	692001	692001	692000	690000
6	692100	NEEI Programs	692100	692100	692000	690000
6	692200	Energy Mgmt Program (EMP)	692200	692200	692000	690000
6	692300	Energy Mgmt Certificate (EMC)	692300	692300	692000	690000
6	692400	Bldg Operators Certificate (BOC)	692400	692400	692000	690000
6	692500	Misc NEEI	692500	692500	692000	690000
6	692600	Water Program	692600	692600	692000	690000
6	692700	National Sustainable Bldg Advisor P	692700	692700	692000	690000
6	692800	Joint Apprenticeship Training Comm	692800	692800	692000	690000
4	700000	Social Science Division	700000	-	-	700000
5	710000	Social Science	710000	-	710000	700000
6	710001	Social Science Administration	710001	710001	710000	700000
6	710100	Anthropology	710001	710100	710000	700000
6	710200	Economics	710001	710200	710000	700000
6	710300	Ethnic Studies	710001	710300	710000	700000
6	710400	General Social Science	710001	710400	710000	700000
6	710500	Geography	710001	710500	710000	700000
6	710600	History	710001	710600	710000	700000
6	710700	Philosophy / Religion	710001	710700	710000	700000
6	710800	Political Science	710001	710800	710000	700000
6	710900	Psychology	710001	710900	710000	700000
6	711000	Sociology	710001	711000	710000	700000

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Level	Orgn Code	Orgn Description	Bgt Orgn	Activity	Dept	Division
6	711100	Women's Studies	710001	711100	710000	700000
6	711200	Police Academy	710001	711200	710000	700000
6	711300	Community Services	710001	711300	710000	700000
6	711400	Criminal Justice	710001	711400	710000	700000
6	711500	Chemical Dependence Counseling	710001	711500	710000	700000
6	711600	Computer Labs	710001	711600	710000	700000
6	711900	Social Science Grants	711900	711900	710000	700000