

Personnel[^] FTE Trend Detail

FY2008-FY2017 Estimate

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017 Estimate ^U
Classified FTE	320.5	331.1	351.2	388.2	406.3	413.4	407.6	366.0	364.0	363.7
Part-Time	34.8	43.9	67.5	94.9	103.3	110.6	101.4	80.6	86.1	85.2
Contracted	285.8	287.2	283.6	293.3	303.0	302.8	306.2	285.4	278.0	278.5
Faculty FTE	403.7	455.8	528.5	557.4	575.6	562.9	521.6	435.0	401.7	390.7
Part-Time	168.5	224.5	283.5	306.1	328.9	318.0	270.7	198.1	189.4	181.8
Contracted	235.2	231.3	245.0	251.3	246.7	244.9	250.9	236.9	212.3	208.9
Management FTE	55.7	53.0	55.2	58.4	63.2	63.2	62.0	61.6	63.2	59.6
Part-Time	0.6	1.3	1.9	1.5	1.6	1.3	1.4	1.2	3.7	1.0
Contracted	55.1	51.7	53.3	56.9	61.6	61.9	60.6	60.4	59.5	58.6
Student Worker FTE ^Φ	7.7	7.9	0.8	0.3	0.9	0.9	1.0	0.7	0.6	0.5
Part-Time	7.7	7.9	0.8	0.3	0.9	0.9	1.0	0.7	0.6	0.5
Total Part-Time FTE	211.5	277.7	353.7	402.8	434.6	430.8	374.5	280.6	279.8	268.6
Total Contracted FTE	576.2	570.1	582.0	601.6	611.3	609.5	617.7	582.7	549.8	546.0
Total All FTE	787.7	847.8	935.6	1,004.3	1,045.9	1,040.3	992.2	863.1	829.5	814.5

Source: Lane Community College Budget Office. Data: Banner NHIDIST

[^]Personnel Data is for Funds I & IX

^ΦSpecialized Support Services student workers reclassified to classified part-time FY2010 forward

^U FY17 Estimate based on April 2017 position list and part-time estimates

Data does not include stipends, one-time pay, or federal workstudy