

Intergovernmental Revenue Components

The March 12, 2014 projections for general fund Total Public Resources in 2014-15 were \$49,300,000.

Components:

Projected state revenue: \$32,977,000

Projected property tax revenue: \$16,323,000

The 2014-15 proposed budget for general fund Total Public Resources is \$49,377,000.

Components:

Projected state revenue: \$32,977,000

Projected property tax revenue: \$16,400,000

Note: The budget for property tax revenue was increased slightly over projections due to slight improvement in collection rates as the economy improves.