

**Grant Activity**  
2007 to Present

The following table presents activities in the grant fund (Special Revenue Fund VIII) from fiscal year 2005-2006 to the fiscal year 2014-2015 proposed budget. The 2014-2015 proposed budget was reduced to more accurately estimate existing grant activity while providing sufficient budget authority for new grants that may come online during the year.

Fiscal Year	Budget	Actual
2005-2006	\$ 16,095,750	\$ 7,750,993
2006-2007	\$ 14,095,750	\$ 8,404,847
2007-2008	\$ 12,095,750	\$ 7,727,719
2008-2009	\$ 12,091,000	\$ 9,736,320
2009-2010	\$ 13,091,000	\$ 10,161,147
2010-2011	\$ 18,400,000	\$ 9,872,116
2011-2012	\$ 19,578,306	\$ 9,821,379
2012-2013	\$ 19,578,306	\$ 10,136,385
2013-2014	\$ 19,578,306	\$ 6,707,593*
2014-2015	\$ 14,378,306	

\* Through May 18, 2014.