

FY2018 Budgeted Classified Positions

All Funds

Adopted Budget

Title	FY18 FTE	FY18 Budgeted Salary
Accommodation Specialist	1.00	46,797
Accommodation Specialist - Lead	1.00	40,344
Accountant	0.50	24,902
Accountant	1.00	53,064
Accountant	1.00	55,345
Accountant	1.00	55,345
Accountant	1.00	55,345
Administrative & Technology Specialist	0.49	23,398
Administrative & Technology Specialist	0.70	37,927
Administrative & Technology Specialist	1.00	53,064
Administrative & Technology Specialist	1.00	54,181
Administrative & Technology Specialist	1.00	54,181
Administrative & Technology Specialist - Lead	1.00	57,657
Administrative Coordinator	0.50	31,340
Administrative Coordinator	0.75	32,265
Administrative Coordinator	1.00	39,540
Administrative Coordinator	1.00	41,241
Administrative Coordinator	1.00	41,241
Administrative Coordinator	1.00	43,020
Administrative Coordinator	1.00	43,020
Administrative Coordinator	1.00	52,004
Administrative Coordinator	1.00	52,004
Administrative Coordinator	1.00	52,004
Administrative Coordinator	1.00	55,345
Administrative Coordinator - Lead	0.86	38,559
Administrative Coordinator - Lead	1.00	45,785
Administrative Coordinator - Lead	0.86	46,596
Administrative Coordinator - Lead	1.00	55,345
Administrative Specialist	0.25	9,905
Administrative Specialist	0.50	19,810
Administrative Specialist	1.00	34,914
Administrative Specialist	1.00	36,418
Administrative Specialist	1.00	37,986
Administrative Specialist	1.00	39,620
Administrative Specialist	1.00	40,472
Administrative Specialist	1.00	42,161
Administrative Specialist	1.00	42,211
Administrative Specialist	1.00	43,907
Administrative Specialist	1.00	43,974
Administrative Specialist	1.00	44,949
Administrative Specialist	1.00	45,918

Administrative Specialist	1.00	45,918
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Administrative Specialist	1.00	45,918
Administrative Specialist	1.00	45,918
Administrative Specialist	1.00	45,918
Administrative Specialist	1.00	47,841
Administrative Specialist	1.00	48,869
Administrative Specialist	1.00	55,345
Administrative Specialist - Lead	1.00	37,156
Administrative Support Specialist	0.86	31,378
Administrative Support Specialist	1.00	36,486
Administrative Support Specialist	1.00	40,548
Administrative Support Specialist	1.00	40,548
Administrative Support Specialist	1.00	40,548
Administrative Support Specialist - Lead	1.00	43,151
Aircraft Maintenance Technician	1.00	43,020
Aircraft Maintenance Technician - Lead	1.00	62,679
Archives & Records Management Specialist	0.50	18,209
Assessment/Testing Specialist 2	1.00	39,588
Assessment/Testing Specialist 2	1.00	43,020
Assessment/Testing Specialist I	0.50	20,274
Assessment/Testing Specialist I	1.00	32,156
Assessment/Testing Specialist I	1.00	34,982
Assessment/Testing Specialist I	1.00	35,733
Assessment/Testing Specialist I	1.00	40,548
Assessment/Testing Specialist I	1.00	40,548
Automotive Mechanic	1.00	52,004
Book Buyer	1.00	32,808
Book Buyer	1.00	34,219
Book Buyer	1.00	38,829
Book Buyer	1.00	45,918
Book Buyer	1.00	45,918
Carpenter	1.00	52,004
Carpenter	1.00	52,004
Carpenter - Lead	1.00	55,345
Child Care Center Coordinator	1.00	55,282
Coordinator of Library Circulation Services	1.00	43,151
Costumer	0.50	24,434
Courier	1.00	25,054
Custodial Services Coordinator	1.00	43,151
Custodial Services Coordinator	1.00	43,151
Custodian	1.00	24,530
Custodian	1.00	27,829
Custodian	1.00	30,274
Custodian	1.00	30,274
Custodian	1.00	30,274
Custodian	1.00	30,274

Custodian	1.00	30,927
Custodian	1.00	33,643
Custodian	1.00	33,643
Custodian	1.00	33,643
Custodian	1.00	33,643
Custodian	1.00	33,643
Custodian	1.00	33,643
Custodian	1.00	33,643
Custodian	1.00	33,643
Custodian	1.00	33,643
Custodian	1.00	33,643
Custodian	1.00	35,933
Degree Evaluator	1.00	34,160
Degree Evaluator	1.00	41,292
Degree Evaluator	1.00	43,974
Degree Evaluator	1.00	44,919
Department Coordinator	1.00	46,797
Department Coordinator	1.00	50,907
Department Coordinator	1.00	50,907
Department Coordinator	1.00	52,004
Department Coordinator	1.00	52,004
Department Coordinator	1.00	55,345
Department Coordinator - Lead	0.04	2,306
Department Coordinator - Lead	0.04	2,307
Department Coordinator - Lead	0.25	13,836
Department Coordinator - Lead	0.50	27,672
Developmental Disabilities Specialist 1	1.00	36,695
Developmental Disabilities Specialist 1	1.00	40,548
Developmental Disabilities Specialist 1 - Lead	1.00	34,982
Developmental Disabilities Specialist 2	1.00	38,685
Developmental Disabilities Specialist 2	1.00	47,751
Early Childhood Teacher	0.69	24,584
Early Childhood Teacher	0.69	27,897
Early Childhood Teacher	0.69	27,897
Early Childhood Teacher	0.89	35,885
Early Childhood Teacher	0.89	35,885
Early Childhood Teacher	0.89	35,885
Electrician	1.00	50,778
Electrician - Lead	1.00	75,437
Facilities Specialist	0.70	21,567
Facility Coordinator	1.00	48,869
Facility Planner 2	1.00	75,437
Facility Planner 2	1.00	75,437
Financial Aid Advisor	1.00	43,893
Financial Aid Advisor	1.00	46,768
Financial Aid Advisor	1.00	47,751
Financial Aid Advisor	1.00	51,947

Financial Aid Advisor	1.00	55,345
Financial Aid Advisor	1.00	55,345
Financial Aid Advisor	1.00	55,345
Financial Aid Advisor	1.00	58,899
Financial Aid Representative	1.00	36,350
Financial Specialist 1	0.25	10,788
Financial Specialist 1	0.50	21,576
Financial Specialist 1	0.63	27,185
Financial Specialist 1	1.00	40,499
Financial Specialist 1	1.00	43,151
Financial Specialist 2	1.00	37,156
Financial Specialist 2	1.00	41,292
Financial Specialist 2 - Lead	1.00	48,869
Financial Specialist 2 - Lead	1.00	52,004
Food Service Coordinator	0.60	23,297
Food Service Coordinator	0.82	26,903
Food Service Coordinator	0.77	33,226
Food Service Coordinator	0.82	33,883
Food Service Coordinator	1.00	38,829
Food Service Coordinator	1.00	45,918
Food Service Specialist-Lead	0.50	11,758
Food Service Specialist-Lead	0.65	21,733
Foodservice Coordinator-Lead	0.84	31,908
Graphic Artist	1.00	41,292
Groundskeeper - Lead	1.00	50,907
Groundskeeper/Equipment Operator	1.00	34,982
HR Analyst 0	1.00	49,803
HR Analyst 1	1.00	47,751
HR Analyst 1	1.00	48,718
HR Analyst 1	1.00	55,345
HR Analyst 1	1.00	55,345
HR Analyst 2	1.00	66,634
HR Analyst 2	1.00	66,634
HVAC Technician	1.00	58,899
HVAC Technician - Lead	1.00	62,679
Information Technology Technician - Adv.	0.36	21,204
Information Technology Technician - Adv.	0.64	37,695
Information Technology Technician - Adv.	1.00	48,718
Information Technology Technician - Adv.	1.00	55,282
Information Technology Technician - Adv.	1.00	58,899
Information Technology Technician - Adv.	1.00	58,899
Information Technology Technician - Adv.	1.00	58,899
Information Technology Technician - Adv.	1.00	58,899
Information Technology Technician - Adv.	1.00	58,899
Information Technology Technician - Adv.	1.00	66,634
Information Technology Technician - Int.	0.50	24,884
Information Technology Technician - Int.	0.84	40,077

Instructional Coordinating Specialist	0.25	9,307
Instructional Coordinating Specialist	0.50	18,614
Instructional Coordinating Specialist	0.50	21,576
Instructional Coordinating Specialist	0.70	32,912
Instructional Specialist	0.42	18,123
Instructional Specialist	0.50	21,576
Instructional Specialist	0.50	21,576
Instructional Specialist	0.80	29,783
Instructional Specialist	0.73	31,500
Instructional Specialist	0.84	36,247
Instructional Specialist	0.84	36,247
Instructional Specialist	1.00	43,151
Instructional Specialist	1.00	45,918
KLCC Program Host	0.63	28,928
KLCC Program Host	0.75	36,652
KLCC Program Host - Lead	1.00	45,868
KLCC Program Host - Lead	1.00	46,797
KLCC Program Host - Lead	1.00	47,841
KLCC Sales Representative	1.00	23,089
KLCC Sales Representative	1.00	27,912
Library Assistant	1.00	31,578
Library Assistant	1.00	32,937
Library Associate	1.00	41,292
Library Associate	1.00	48,869
Library Technician	1.00	33,543
Loan Advisor	1.00	55,345
Maintenance Worker	1.00	52,965
Marketing Specialist	1.00	43,151
Network Administration Specialist - Adv.	1.00	62,468
Network Administration Specialist - Adv.	1.00	75,437
Network Administration Specialist - Adv.	1.00	75,437
Network Administration Specialist - Adv.	1.00	75,437
Network Administration Specialist - Adv.	1.00	75,437
Network Administration Specialist - Adv.	1.00	75,437
Network Administration Specialist - Adv.	1.00	75,437
Network Administration Specialist - Adv.	1.00	75,437
Network Administration Specialist - Adv.	1.00	75,437
Network Administration Specialist - Int.	1.00	63,795
Office Support Specialist	0.51	18,259
Painter	1.00	48,869
Painter	1.00	52,004
Procurement Specialist	1.00	45,868
Procurement Specialist	1.00	48,869
Production Copier Operator	1.00	40,548
Project Coordinator	0.25	14,404
Project Coordinator	0.50	31,340
Project Coordinator	0.50	31,340
Project Coordinator	0.75	43,210

Project Specialist 2	0.40	22,138
Project Specialist 2	0.50	25,974
Project Specialist 2	0.70	31,385
Project Specialist 2	1.00	42,079
Project Specialist 2	1.00	43,893
Project Specialist 2	1.00	48,776
Project Specialist 2	1.00	48,902
Project Specialist 2	1.00	49,803
Project Specialist 2	1.00	55,345
Project Specialist 2	1.00	55,345
Public Information Specialist	0.50	26,005
Public Information Specialist	1.00	52,004
Public Safety Officer 1	1.00	43,974
Public Safety Officer 1	1.00	47,751
Public Safety Officer 1 - Lead	1.00	37,911
Public Safety Officer 2	1.00	55,345
Public Safety Officer 2 - Lead	1.00	39,540
Recreation/Club Sports Coordinator	1.00	40,548
Retention Support Team Captain	1.00	41,321
Science Laboratory Coordinator	1.00	52,999
Science Laboratory Coordinator	1.00	58,899
Special Maintenance - Lead	1.00	48,869
Student Advisor 2	0.22	10,494
Student Advisor 2	0.67	36,373
Student Advisor 2	0.79	38,315
Student Advisor 2	1.00	38,685
Student Advisor 2	1.00	39,540
Student Advisor 2	1.00	40,392
Student Advisor 2	1.00	41,241
Student Advisor 2	1.00	41,241
Student Advisor 2	1.00	41,241
Student Advisor 2	1.00	41,241
Student Advisor 2	1.00	43,020
Student Advisor 2	1.00	44,781
Student Advisor 2	1.00	44,870
Student Advisor 2	1.00	49,803
Student Advisor 2	1.00	52,004
Student Advisor 2	1.00	52,004
Student Advisor 2	1.00	55,345
Student Advisor 2	1.00	55,345
Student Advisor 2 - Lead	1.00	47,711
Student Advisor 3	1.00	36,350
Student Services Specialist	1.00	32,196
Student Services Specialist - Lead	1.00	36,486
Students First! Service Representative	1.00	40,344
Students First! Service Representative	1.00	44,870
Students First! Service Representative	1.00	52,004
Students First! Service Representative	1.00	52,004

Students First! Service Representative	1.00	52,004
Students First! Service Representative	1.00	55,345
Students First! Service Representative	1.00	58,899
Technical/Scene Shop Coordinator	0.84	46,490
Technology Analysis & Design Specialist - Adv.	1.00	61,166
Technology Analysis & Design Specialist - Adv.	1.00	62,468
Technology Analysis & Design Specialist - Adv.	0.92	63,848
Technology Analysis & Design Specialist - Adv.	1.00	66,536
Technology Analysis & Design Specialist - Adv.	1.00	69,400
Technology Analysis & Design Specialist - Adv.	1.00	75,437
Technology Analysis & Design Specialist - Adv.	1.00	75,437
Technology Analysis & Design Specialist - Adv.	1.00	75,437
Technology Analysis & Design Specialist - Adv.	1.00	75,437
Technology Analysis & Design Specialist - Adv.	1.00	75,437
Technology Analysis & Design Specialist - Int.	1.00	63,795
Technology Equipment Systems Tech - Adv.	0.50	28,776
Technology Equipment Systems Tech - Adv.	0.50	28,776
Technology Equipment Systems Tech - Adv.	1.00	66,634
Technology Equipment Systems Tech - Adv.	1.00	66,634
Technology Equipment Systems Tech - Adv.	1.00	66,634
Telephone Console Operator - Lead	1.00	35,049