

FY 15 Projected Administrative Recovery

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From Other Funds to Funds I & IX

2.5.14 Projection

Fund V	42,000	Financial Aid (\$5/pell grant recipient)
Fund VI	350,000	Titan Store (\$350,000 or 50% adjusted net operating income, whichever is greater)
Fund VIII	<u>349,000</u>	Grant indirect
	741,000	