2019-2020 LCC Budget Development Calendar

Fall

Winter

Spring

October
- Standard data elements updated and published

November
- Budget update & initial projections
- Program review implementation plans submitted
- Department plans submitted

December
- Department data sheets updated and published

January
- Budget Development Subcommittee (BDS) convened
- Faculty position approvals
- Budget update

February
- Budget update
- Categorical funding decisions
- Board discussion and action: tuition rates
- Budget forum

March
- Budget forum
- Planning projection
- Board discussion of BDS balancing proposals

April
- Administrative balancing options (if needed)

May
- Budget Committee meetings commence