



**2008 ANNUAL REPORT**  
Use fall 2007 data in completing this form

**Return an Adobe Acrobat electronic version and a paper version with original CEO signature by May 23, 2008.**

Name of Institution Lane Community College  
 Mailing Address 4000 East 30<sup>th</sup> Avenue  
 City, State, Zip Eugene, OR 97405 Main Phone Number 541/463-3000

1. Chief Executive Officer: President  
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541/463-5301  
 Name Mary Spilde FAX 541/463-4201  
 Position President E-mail spildem@lanecc.edu

2. Accreditation Liaison Officer (ALO): Vice President for Instruction and Student Services  
 Title (Dr., Rev., Mr., Ms., etc.): Dr. Phone 541/463-5120  
 Name Sonya Christian FAX 541/463-4170  
 Position Vice President for Instruction and Student Services E-mail christians@lanecc.edu

3. Institution Type (check one):  Public  Tribal/Native  Private Non-Profit  Private For-Profit

4. Degree Levels Offered (check all that apply):  Associate  Baccalaureate  Masters  Doctorate

5. Have changes been made in the Articles of Incorporation and/or By-Laws since the 2007 Annual Report was filed? If yes, please attach a copy of the revised document(s) to this Annual Report Form.  Yes  No

6. Calendar plan (semester, quarter, 4-1-4, trimester, other) Quarter

7. <u>Students (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) undergraduate	<u>11,594</u>	<u>2,816</u>
(b) graduate (if applicable)	<u>n/a</u>	<u>n/a</u>
(c) unclassified	<u>6,721</u>	<u>759</u>
<b>Totals</b>	<u>18,315</u>	<u>3,575</u>

8. <u>Faculty (All locations)</u>	<u>Unduplicated Headcount</u>	<u>Full-Time Equivalent (FTE)</u>
(a) Full-Time	<u>244</u>	<u>229.18</u>
(b) Part-Time	<u>271</u>	<u>140.16</u>
<b>Totals</b>	<u>515</u>	<u>369.78</u>

9. Institutional Finances  
**Private/Independent institutions** (Include total Educational and General [E&G] expenses) (a) \$ Not Applicable  
**Public institutions** (Include total current funds, expenditures and transfers, but exclude separate medical school and/or hospital budgets.) (b) \$ 104,083,518

**NOTE: ENCLOSE A COPY OF THE APPROPRIATE IPEDS FINANCIAL REPORT PAGE SHOWING VALUE REPORTED FOR (a) OR (b) above.**

*All Institutions Respond. In NONE, so indicate.*      **Operating Deficit**      \$ None  
    **Accumulated Deficit**      \$ None

10. Cohort default rate on Federal Guaranteed Student Loans for the most recent year for which data are available:

Year 2005 Default Rate 9.6% %

11. Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding?  Yes  No

**IN RESPONDING TO ITEMS 12-17, USE SUPPLEMENTARY PAGES AS NECESSARY.**

12. New degree/certificate programs offered since your 2007 Annual Report was filed. If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
Please see attached list	

13. Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2007-2008. If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
None	

14. Contractual relationships with non-accredited organizations. (See Commission Policy A-6) If *NONE*, so indicate.  
List academic credit program(s)/course(s) operated jointly in contractual relationships with external organizations. Exclude student teaching partnerships, research contracts, contracts for non-credit offerings, etc.

<u>Degree/Certificate</u>	<u>Program(s)/Course(s)</u>	<u>External Agency/Organization</u>	<u>Student Headcount</u>
None			

15. Substantive Changes including degree or certificate programs planned for 2008-2009. (See Commission Policy A-2) If *NONE*, so indicate.

<u>Certificate/Degree Level</u>	<u>Curriculum or Program</u>
None	

16 Domestic Certificates/Degree Programs where 50% or more of the credits are offered at Off-Campus Locations or through Distance Education. If **NONE**, so indicate. Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility.

Location	Degree/ Certificate Name/Level	Program	Student Enrollment (Unduplicated Headcount)	On-Site Administrator YES or NO	Co-Sponsoring Organization (If Applicable)
a) Certificate/Degree Programs offered in the United States at any off-campus location including branch, satellite or secondary sites in or out of the institution's service area.					
None					
b) Degree and certificate Programs of 30 semester or 45 quarter credits or more offered by Distance Education					
Distance Learning Media	Associate of Arts Oregon Transfer	General education and elective courses via online, telecourse, live-interactive, teleweb, and Oregon's "O.N.E." host/provider courses	1406	Yes	
Distance Learning Media	Associate of Applied Science	AAS and applied certificate courses in accounting and administrative assistant technologies, computer information systems, human services, dental hygiene, drafting, medical office assisting, and health records.	586	Yes	



Certificate/Degree Level

Associate of Applied Science  
Associate of Applied Science  
Associate of Applied Science  
Certificate of Completion  
Certificate of Completion  
Certificate of Completion  
Certificate of Completion  
Certificate of Completion  
Certificate of Completion  
Certificate of Completion  
Certificate of Completion  
Certificate of Completion  
Certificate of Completion

Curriculum or Program

Physical Therapist Assistant  
Water conservation Technician  
Electrician Apprenticeship Technologies  
Electrician Apprenticeship Technologies  
Limited Energy Apprenticeship Technologies  
Professional Truck Driver  
Accounting Clerk  
Baking and Pastry  
Food Preparation and Production  
Restaurant Ownership  
Medical Transcriptionist  
Coding Associate  
Web Programming



**Part C - Expenses and Other Deductions**

Fiscal Year 2007

Report in whole dollars only

Line No.	Description	1 Current year total	2 Salaries & wages	3 Employee fringe benefits	4 Depreciation	5 All other
<b>Nonoperating Expenses and Deductions</b>						
16	<b>Interest</b>	3,786,858				3,786,858
17	<b>Other nonoperating expenses &amp; deductions (CV) CV=(C18-C16)</b>	0	0	0	0	0
18	<b>Total nonoperating expenses &amp; deductions (CV) CV=(C19-C15)</b>	3,786,858	0	0	0	3,786,858
19	<b>Total expenses &amp; deductions</b>	104,083,518	46,089,827	21,591,085	2,577,474	33,825,132
	Prior year amount	108,550,507	46,678,779	23,743,639	2,688,425	35,439,664

CV = Calculated Value

CAVEATS