

Personnel[>] FTE Trend Detail

FY2008-FY2016

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	%Δ FY08-FY16	#Δ FY08-FY16
Classified FTE	320.5	331.1	351.2	388.2	406.3	413.4	407.6	366.0	364.0	14%	43.5
Part-Time	34.8	43.9	67.5	94.9	103.3	110.6	101.4	80.6	86.1	148%	45.9
Contracted	285.8	287.2	283.6	293.3	303.0	302.8	306.2	285.4	278.0	-3%	(7.8)
Faculty FTE	403.7	455.8	528.5	557.4	575.6	562.9	521.6	435.0	401.7	0%	(2.0)
Part-Time	168.5	224.5	283.5	306.1	328.9	318.0	270.7	198.1	189.4	12%	20.9
Contracted	235.2	231.3	245.0	251.3	246.7	244.9	250.9	236.9	212.3	-10%	(22.9)
Management FTE	55.7	53.0	55.2	58.4	63.2	63.2	62.0	61.6	63.2	13%	7.5
Part-Time	0.6	1.3	1.9	1.5	1.6	1.3	1.4	1.2	3.7	548%	3.1
Contracted	55.1	51.7	53.3	56.9	61.6	61.9	60.6	60.4	59.5	8%	4.4
Student Worker FTE ^φ	7.7	7.9	0.8	0.3	0.9	0.9	1.0	0.7	0.6	-92%	(7.1)
Part-Time	7.7	7.9	0.8	0.3	0.9	0.9	1.0	0.7	0.6	-92%	(7.1)
Total Part-Time FTE	211.5	277.7	353.7	402.8	434.6	430.8	374.5	280.6	279.8	32%	68.2
Total Contracted FTE	576.2	570.1	582.0	601.6	611.3	609.5	617.7	582.7	549.8	-5%	(26.4)
Total All FTE	787.7	847.8	935.6	1,004.3	1,045.9	1,040.3	992.2	863.1	829.5	5%	41.8

[>]Personnel Data is for Funds I & IX

^φSpecialized Support Services student workers reclassified to classified part-time FY2010 forward

Data does not include stipends, one-time pay, or federal workstudy

Updated 12.8.16