

Management Part-Time Assignments FY2008 - FY2017 Estimate

Funds I & IX

	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017 (est.)
FTE	0.6	1.3	1.9	1.5	1.6	1.3	1.4	1.2	3.7	1.0
Payroll	\$ 51,200	\$ 111,900	\$ 176,800	\$ 133,100	\$ 136,800	\$ 153,600	\$ 158,200	\$ 161,400	\$ 423,600	\$ 128,000
Department(s)	Flight Tech	Flight Tech	Accreditation	Accreditation	Accreditation	Accreditation	Accreditation	Accreditation	Accreditation	ASA
	Health Professions	Human Resources	ASA	ASA	ASA	ASA	ASA	ABSE	ABSE	CIT
	Public Safety	Library	Foundation	Florence	College Services	Foundation	College Services	ALS	ALS	Executive Dean
		KLCC	Human Resources	Foundation	Cooperative Education	KLCC	Foundation	ASA	Arts	
			KLCC	Human Resources	Foundation		Health Clinic	BDC	ASA	
				KLCC	KLCC			Science	BDC	
				Specialized Support Services					Continuing Education	
									Marketing	
									President	
									Student Life	