

Good Afternoon Classified Staff, Faculty, and Managers,

Last evening on April 12th, we shared our administrative budget balancing options for 2017-2018 budget development with the Board of Education. The information I presented is available along with budget projections, processes and timelines, @ [www.lanecc.edu/budget](http://www.lanecc.edu/budget)

We continue to be challenged by declining enrollments, historically low unemployment rates, and a long term disinvestment of the state in funding higher education.

There are many difficult proposed options to balance our budget gap. The current gap exceeds 10 million dollars. At the same time we are looking at program and service reductions we are also looking at program growth. The college is supporting growth in high demand programs with strong employment outlooks. The proposal also includes student tuition increases, fee increases and holding vacancies open.

I would like to remind everyone the timeline for the challenging work ahead.

April

12 - Board Meeting - Administration proposed balancing options shared with Board

19 - Public comment on proposed balancing options

26- 1st Budget Committee Meeting -Proposed Budget Document available

May

3,10 Budget Committee meeting dates

## 10 - Board Meeting

I would also like to remind everyone that the budget development subcommittee of College Council continues their work to present a balanced budget to the Board and budget committee. The subcommittee will deliver its version of a balanced budget and has been successful in coming to consensus in several of the past budget cycles. The subcommittee is comprised of representation from students, staff, faculty and managers. We are meeting weekly and will continue to move our work forward.

Thank you for the work you do and the students you impact.

Brian

Remember that input can also be submitted at our budget blog:

<https://blogs.lanecc.edu/budget/>