

Fees & Dues Expenditure Detail

FY16, All Funds <> 8

Fund	Item	FY16 Actual
I	Accreditation Commission for Programs in Hospitality Administration fee	600
I	Achieving the Dream annual fee	10,000
I	American Association of Medical Assistants dues	200
I	American Culinary Federation membership fee	1,155
I	American Dental Association fees and dues	6,222
I	American Dental Education Association annual membership	205
I	American Dental Hygenists Association student membership dues	3,315
I	American Health Information Management Association dues	185
I	American Society of Composers, Publishers and Authors annual license agreement	2,237
IX	American Solar Energy Society membership fee	45
I	Arts & Business Alliance of Eugene annual dues	4,000
I	AskLane annual fee	15,750
I	BMI digital music license fees	2,263
I	City of Eugene/EMT internship fees	1,200
I	Clinical assessment suite for physical therapy assistants annual fee	563
I	CTE accreditation fees (PTA, CAHM, RT)	9,400
I	Elsevier; library health and sciences editions fees	3,171
I	EMT online testing fee	500
IX	Eugene Chamber of Commerce membership dues	75
IX	Extended Learning content & curriculum fees	1,027
I	Faculty professional development	6,852
I	Kaplan test prep for nursing students	40,255
I	Lane ESD partnership dues	10,000
I	Lane Leaders Association membership dues	690
I	Library technology fees (insight, OCLC)	16,893
I	Medical Assisting Education Review Board annual fee	2,090
I	National Collegiate Honors Council membership fee	500
IX	National Council for Continuing Education and Customized Training membership fee	399
I	National Council for Workforce Education membership fee	165
I	Northwest Commission on College and University fees and dues	1,500
I	Orbis Cascade Alliance - library access fee	79,464
I	Oregon Council of Instructional Administrators membership fee	300
I	Oregon Council of Student Services Association annual membership	150
IX	Oregon Rehabilitation Association membership fee	3,558
I	OrgSync (student life and leadership development) technology fee	10,167
I	Public health division fees (dental programs)	1,400
I	SESAC nusic licensing fee (MDTA)	837
IX	Technology integration fee (IT/Lumens/N2N)	12,000
I	Umpqua Community College - LA course student fees	18,245
IX	Vertex (S3 payroll and billing) technology licensing fee	1,958
I	Wolters Kluwer Clinical Drug Information (dental hygiene) annual fee	1,937
	Instruction & Instructional Support Total	271,473

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Fund	Item	FY16 Actual
VI	Connect2One (retail services association) annual dues	2,800
IX	Health clinic insurance certificate fee	1,903
VI	Lane County Environmental Health Service inspection permits and licenses	1,288
VI	National Association of College Stores annual dues	1,400
I	National Society of Leadership and Student Success membership fee	1,400
I	NFORMD - TitleIX/Student Standards technology fee	7,000
IX	Northwest Athletic Conference annual fees & dues	9,665
VI	Northwest International Education Association membership fee	900
I	Oregon Association of Higher Education and Disability membership fee	80
I	OrgSync (student life and leadership development) technology fee	10,167
I	Reclassifications (to grant-funded expenditures)	(4,091)
	Student Affairs Total	32,512
IX	Greater Public (public media) membership fee	4,854
IX	KLCC programming fees (american public media, national public radio, PRI, NW news)	183,757
	Community Services Total	188,611
I	AAC&U membership fees & dues	4,320
I	AACC dues	12,626
I	American Association of State Colleges & Universities dues	1,000
I	American Association of University Women dues	175
I	American College & University Presidents' Climate Commitment annual fee	1,500
II	Association for College & University Technology Advancement membership dues	889
I	Association of Community College Trustees annual dues	6,114
I	City Club of Eugene annual dues	145
I	College Board annual fees	325
I	Community College Humanities Association annual dues	450
I	Crane Institute of Sustainability annual membership	500
I	Educational Technology Purchasing Consortium membership fee	300
I	Eugene Chamber of Commerce membership dues	692
I	Eugene Rotary Club dues	350
I	Fern Ridge Chamber of Commerce membership dues	150
I	Florence Chamber of Commerce membership due	100
I	Government Finance Officers Association membership fee	700
I	Junction City Chamber of Commerce membership dues	245
I	Lane Council of Governments annual dues	1,402
I	League for Innovation membership dues	15,000
II	Motor pool DMV fees	1,241
I	National Association of College and University Attorneys membership fee	1,840
I	National Association of College and University Business Officers annual fee	4,936
I	Northwest Commission on College and University fees and dues	18,412
I	Oregon Community College Association membership fees	67,812
I	Oregon Department of Administrative Services fee (purchasing consortium)	3,000
I	Oregon Government Ethics Commission annual assessment fee	634
I	SafeCollege software licensing fee	1,110
	College Support Services Total	145,967

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Fund	Item	FY16 Actual
IV	Architectural fees and permits - bond	26,125
IV	BOLI Permits	3,357
I	Building Operators Certification fee	100
I	Department of Environmental Quality wastewater treatment permit, annual fees	5,083
I	Elevator permits fees	484
I	Fire patrol taxes	888
I	International Facility Management Association membership fee	339
IV	Lane County Environmental Health Service inspection permits and licenses	1,678
IV	Lane County permit fees	6,206
I	Lane Regional Air Pollution Authority boiler permit and fees	1,722
I	Oregon Hazard Substances annual fees	1,088
I	Pesticide license fees	265
I	Us Green Building Council membership fee	300
	Physical Plant Operations & Capital Construction Total	47,635
Total Fees & Dues Expenditures		686,198

Source: Banner/Budget Office. Account Codes 616800, 616900, 617000, 618300