

Enterprise Fund VI Balances

Fund	FY13 Ending Fund Balance	FY14 Ending Fund Balance	FY15 Ending Fund Balance	FY16 Ending Fund Balance	FY18 Administrative Recovery/General Fund Contribution
Bookstore	2,960,395	3,886,725	2,817,861	2,088,710	\$500,000
Foodservices	448,816	34,225	(564,082)	(984,700)	-
Center for Meeting & Learning	(186,388)	(331,009)	(584,381)	(807,776)	-
International Students Program	3,339,653	4,934,051	5,734,158	6,367,233	1,804,000
Housing Program	<u>510,099</u>	<u>447,979</u>	<u>328,193</u>	<u>375,755</u>	-
	7,072,575	8,971,971	7,731,749	7,039,222	\$2,304,000

updated 4.14.17 to include part-time advisors and M&S plus new ESL student advisor position in final stages of hiring process and college-wide CRM system (part of SEM plan)