

### FY16 Salaries and Average Hourly Wage by Employee Group

All Funds <> 8

All Employee Groups

Group	FTE	Total Salary & Wages	Average Annualized Salary per FTE	Average Hourly Wage
Contracted Classified Staff	324.0	\$ 16,192,782	\$ 49,978	\$ 24.03
Part-Time Classified Staff	124.1	\$ 3,461,353	\$ 27,892	\$ 13.41
Contracted Faculty	214.7	\$ 16,339,299	\$ 76,103	\$ 55.96
Part-Time Faculty	189.9	\$ 8,668,889	\$ 45,650	\$ 34.58
Management	69.3	\$ 6,516,521	\$ 94,033	\$ 45.21
<b>Total All</b>	<b>922.0</b>	<b>\$ 51,178,844</b>	<b>\$ 55,509</b>	<b>\$ 34.64</b>

Based upon faculty work year of 170 days (contracted), 165 days (part-time);  
Classified and Manager work year of 260 days

Source: NHIDIST; Lane Community College Budget Office