## **Lane Community College**

		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	Notes
Minim	linimum wage		10.75	11.25	12.00	12.75	13.50	
								Using 2015 T & H Report Data; only those C3 employees impacted by
	Hourly	26,357	29,035	32,960	62,959	92,430	106,050	increase in min wage + 3% possible increase in hours per year
	Headcount C3 Classified	208	225					Headcount FY18 Employees: 208; FY19: 225
								Using 2015 T & H Report Data; only those C4 employees impacted by
	Students	46,753	46,771	47,066	71,873	71,873	72,839	increase in min wage + 3% possible increase in hours per year
	Headcount Students	364	364					Headcount FY15 Workstudy Students: 241; Other Students: 123
	Headcount C4 Classified	33	36					Headcount FY18 Employees: 33; FY19: 36
								salary and fringe, ignores ripple effect into classified and exempt
	Classified employees	-		2,142	3,214	6,427	9,641	salary schedules
	Total Minimum wage	73,714	76,431	82,168	138,046	170,730	188,530	