

Credit Tuition Calculator
Updated 2.3.16

Funds I & IX
Source: ARGOS (OCCURS).

Student Total Credit Hours
<> College Now
Source: IRAP Classbuilder

	2010		2011		2012		2013		2014		2015		2016				2017		
											Credits	FTE	Credits	FTE	Cr Δ	FTE Δ	Credits	FTE	
Summer 4					47,711		41,173	-13.7%	34,957	-15.1%	22,881		18,838						
Summer E					48,890		43,562	-10.9%	37,335	-14.3%	24,998	939.8	20,262	724.0	-18.9%	-23.0%			
Fall 4					138,005		125,841	-8.8%	111,052	-11.8%	92,617		83,167		-10.2%				
Fall E					138,936		126,356	-9.1%	111,400	-11.8%	92,927	3,229.4	83,419	2,880	-10.2%	-10.8%			
Winter 4					134,379		122,144	-9.1%	103,864	-15.0%	86,011		78,552		-9.0%	-9.0%			
Winter E					135,106		122,832	-9.1%	104,517	-14.9%	86,321	3,138.6	78,552	2,856	-9.0%	-9.0%			
Spring 4					123,950		112,135	-9.5%	92,834		78,432		71,324		-9.5%	-9.5%			
Spring E					124,442		112,660	-9.5%	93,267	-17.2%	78,811	3,157.8	71,324	2,858	-9.5%	-9.5%			
Total CR	416,632	22.3%	441,254	5.9%	450,597	2.1%	405,410	-10.0%	346,519	-14.5%	283,057	10,465.6	256,295	9,318	-9.5%	-11.0%	256,295	0.0%	
International CR	5,045		5,769	14.4%	6,368	10.4%	6,731	5.7%	8,102	20.4%	8,320		9,568		15.0%		9,568	0.0%	
Funds I & IX CR	411,587		435,485	5.8%	444,229	2.0%	398,679	-10.3%	338,417	-15.1%	274,737	-18.8%	246,727		-10.2%		246,727	0.0%	
Tuition Rate	\$ 81.00	7.3%	\$ 83.00	2.5%	\$ 84.00	1.2%	\$ 90.00	7.1%	\$ 93.00	3.3%	\$ 98.00	\$ 5.00	\$ 99.50	\$ 1.50			\$ 99.50	\$ -	
Calculated Tuition (rate*CR)	33,338,547		36,145,255		37,315,236		35,881,110		31,472,781		26,924,226		24,549,343				24,549,343		
Adjustments:																			
Bad Debt/AR Estimate	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%			\$ -	0.0%	
Tuition Waivers	\$ -		\$ (249)		\$ (2,184)		\$ (8,908)		\$ (29,414)		\$ (275,972)		\$ (303,569)		10.0%		\$ (303,569)	0.0%	
Visa Discount	\$ (162,953)		\$ (157,925)		\$ (125,833)		\$ (130,265)		\$ (137,113)		\$ (130,678)		\$ (130,000)		0.0%		\$ (130,000)	0.0%	
	(162,953)		(158,174)		(128,017)		(139,173)		(166,527)		(406,650)		(433,569)				(433,569)		
Calculated Net (rate*CR less adj.)	33,175,594		35,987,081		37,187,219		35,741,937		31,306,254		26,517,576		24,115,774				24,115,774		
Tuition Revenue Prior to Audit Adj.	33,721,141	26.3%	36,214,826	7.4%	36,280,267	0.2%	36,366,267	0.2%	31,789,170		26,635,158								
Source: Banner																			
Variance (actual less calc. net)	545,547	1.6%	227,745	0.6%	(906,952)	-2.4%	624,330	1.7%	482,916	1.5%	117,582	0.4%					(24,115,774)		
Actual Audit/AR Adjustment	\$ (877,000)		\$ 945,000		\$ (750,000)		\$ (836,000)		\$ (183,000)		\$ -		\$ -				\$ -		
Variance after Audit Adj.	\$ (331,453)	-1.0%	\$ 1,172,745	3.3%	\$ (1,656,952)	-4.5%	\$ (211,670)	-0.6%	\$ 299,916	1.0%	\$ 117,582	0.4%							
Projection Sub Adjustment																			
Projection																			

Base Tuition Projection 0% Enr., HEPI Tuit. Inc.											26,284,100		24,545,000				-
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