

Telecommunications FY19 Budget Pro forma

Revenue	
Sales- Non-Instructional	<u>245,000</u>
	245,000
Personnel	
Part-time	3,000
OPE	<u>1,170</u>
	4,170
Materials & Services	
Other (maintenance & repair, office supplies, telephone, etc.)	<u>240,830</u>
	240,830
Total Operating Expenditures	<u>245,000</u>
Revenue Over/under Requirements	-