

**LANE COMMUNITY COLLEGE
STATE REIMBURSEMENT PER FUNDED FTE**

	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>
Total \$ state reimbursement	\$ 25,891,338	\$ 26,429,884	\$ 24,565,399	\$ 30,309,379	\$ 31,236,954	\$ 31,377,168	\$ 27,230,149
Funded FTE - based on prior 3 years fundable FTE	13,147	14,024	14,272	13,720	12,918	11,633	10,187
Lane's state reimbursement per funded FTE	\$ 1,969	\$ 1,885	\$ 1,721	\$ 2,209	\$ 2,418	\$ 2,697	\$ 2,673

FTE HISTORY

	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>
Reimbursable FTE	15,431	15,492	13,972	12,003	10,109	8,884	
FTE cap	14,246	13,762	13,294	13,694	12,634	10,689	
(Lost FTE)	(1,185)	(1,730)	(678)				
Room under cap				1,691	2,525	1,805	
Fundable FTE	14,246	13,762	13,294	12,003	10,109	8,884	
				30%	30%	40%	
This is how FY 2017 funded FTE is calculated				3,601	3,033	3,554	= 10,187