

Enrollment Capacity Attrition Adjustment Options

Includes Fall, Winter, Spring Only

	Subject	12-13 #Sec	12-13 Max	# of Sections Offered FY13	FY13 max class size	1 student (percentage of total class size)	# of sections needed with attrition adjustment of 1	# of sections needed with attrition adjustment of 2	Change in # of sections with attrition adjustment of 1	Change in # of sections with attrition adjustment of 2	Round up to nearest new total number of sections to offer with attrition adjustment of 1	Round up to nearest new total number of sections to offer with attrition adjustment of 2	Minimum section change with attrition adjustment of 1 additional student	Minimum section change with attrition adjustment of 2 additional students
Academic Learning S	ED	2	46	2	23	4.3%	1.9	1.8	0.1	0.2	2	2	0	0
Academic Learning S	EL	25	768	25	31	3.3%	24.2	23.5	0.8	1.5	25	24	0	1
Academic Learning S	ENG	1	20	1	20	5.0%	1.0	0.9	0.0	0.1	1	1	0	0
Academic Learning S	SMTH	58	1160	58	20	5.0%	55.2	52.7	2.8	5.3	56	53	2	5
Academic Learning S	SRD	35	686	35	20	5.1%	33.3	31.8	1.7	3.2	34	32	1	3
Academic Learning S	SKD	8	168	8	21	4.8%	7.6	7.3	0.4	0.7	8	8	0	0
Academic Learning S	SWR	121	2253	121	19	5.4%	114.8	109.3	6.2	11.7	115	110	6	11
Aviation Academy	FT	12	370	12	31	3.2%	11.6	11.3	0.4	0.7	12	12	0	0
Aviation Academy	GS	1	35	1	35	2.9%	1.0	0.9	0.0	0.1	1	1	0	0
Art & Applied Design	ART	248	6196	248	25	4.0%	238.5	229.6	9.5	18.4	239	230	9	18
Art & Applied Design	AUD	4	85	4	21	4.7%	3.8	3.7	0.2	0.3	4	4	0	0
Art & Applied Design	FA	15	348	15	23	4.3%	14.4	13.8	0.6	1.2	15	14	0	1
Art & Applied Design	GD	1	45	1	45	2.2%	1.0	1.0	0.0	0.0	1	1	0	0
Art & Applied Design	J	8	169	8	21	4.7%	7.6	7.3	0.4	0.7	8	8	0	0
Art & Applied Design	MUL	19	427	19	22	4.4%	18.2	17.4	0.8	1.6	19	18	0	1
Art & Applied Design	VP	4	72	4	18	5.6%	3.8	3.6	0.2	0.4	4	4	0	0
Business	BA	84	2765	84	33	3.0%	81.5	79.2	2.5	4.8	82	80	2	4
Business	BT	132	3482	132	26	3.8%	127.2	122.7	4.8	9.3	128	123	4	9
Business	LA	8	190	8	24	4.2%	7.7	7.4	0.3	0.6	8	8	0	0
Health Professions	DA	10	240	10	24	4.2%	9.6	9.2	0.4	0.8	10	10	0	0
Health Professions	DH	20	411	20	21	4.9%	19.1	18.2	0.9	1.8	20	19	0	1
Health Professions	EMT	5	162	5	32	3.1%	4.9	4.7	0.1	0.3	5	5	0	0
Health Professions	FN	60	2060	60	34	2.9%	58.3	56.7	1.7	3.3	59	57	1	3
Health Professions	HIM	4	95	4	24	4.2%	3.8	3.7	0.2	0.3	4	4	0	0
Health Professions	HIT	13	349	13	27	3.7%	12.5	12.1	0.5	0.9	13	13	0	0
Health Professions	HO	87	2844	87	33	3.1%	84.4	82.0	2.6	5.0	85	82	2	5
Health Professions	MA	1	35	1	35	2.9%	1.0	0.9	0.0	0.1	1	1	0	0
Health Professions	NRS	20	825	20	41	2.4%	19.5	19.1	0.5	0.9	20	20	0	0
Health Professions	PN	3	48	3	16	6.3%	2.8	2.7	0.2	0.3	3	3	0	0
Health Professions	PTA	10	236	10	24	4.2%	9.6	9.2	0.4	0.8	10	10	0	0
Health Professions	RT	16	443	16	28	3.6%	15.4	14.9	0.6	1.1	16	15	0	1
Child & Family Educal	ECE	28	933	28	33	3.0%	27.2	26.4	0.8	1.6	28	27	0	1
Child & Family Educal	HDFS	7	263	7	38	2.7%	6.8	6.6	0.2	0.4	7	7	0	0
Computer Info Technol	CIS	110	3437	110	31	3.2%	106.6	103.4	3.4	6.6	107	104	3	6

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Computer Info Technol	CS	86	3195	86	37	2.7%	83.7	81.6	2.3	4.4	84	2	4
Computer Info Technol	HI	2	70	2	35	2.9%	1.9	1.9	0.1	0.1	2	0	0
Counseling	CG	88	2800	88	32	3.1%	85.3	82.8	2.7	5.2	86	2	5
Counseling	CPSY	4	145	4	36	2.8%	3.9	3.8	0.1	0.2	4	0	0
Culinary Arts & Hospital	CA	32	968	32	30	3.3%	31.0	30.0	1.0	2.0	31	1	1
Culinary Arts & Hospital	HRTM	29	830	29	29	3.5%	28.0	27.1	1.0	1.9	29	0	0
Health & Physical Ed	EXMS	11	284	11	26	3.9%	10.6	10.2	0.4	0.8	11	0	0
Health & Physical Ed	HE	87	2894	87	33	3.0%	84.5	82.1	2.5	4.9	85	2	4
Health & Physical Ed	PE	244	7822	244	32	3.1%	236.6	229.7	7.4	14.3	237	7	14
Lang. Lit & Communication	AIL	1	30	1	30	3.3%	1.0	0.9	0.0	0.1	1	0	0
Lang. Lit & Communication	ENG	43	1485	43	35	2.9%	41.8	40.6	1.2	2.4	42	1	2
Lang. Lit & Communication	FA	2	60	2	30	3.3%	1.9	1.9	0.1	0.1	2	0	0
Lang. Lit & Communication	FR	18	528	18	29	3.4%	17.4	16.9	0.6	1.1	18	0	1
Lang. Lit & Communication	SP	122	3064	122	25	4.0%	117.3	113.0	4.7	9.0	118	4	8
Lang. Lit & Communication	SPAN	63	1878	63	30	3.4%	61.0	59.0	2.0	4.0	61	2	3
Lang. Lit & Communication	WR	323	7171	323	22	4.5%	309.1	296.3	13.9	26.7	310	13	26
Mathematics	ENGR	5	165	5	33	3.0%	4.9	4.7	0.1	0.3	5	0	0
Mathematics	MTH	376	12449	376	33	3.0%	365.0	354.6	11.0	21.4	365	11	21
Music, Dance & Theater	D	61	1830	61	30	3.3%	59.0	57.2	2.0	3.8	60	1	3
Music, Dance & Theater	MUP	8	175	8	22	4.6%	7.7	7.3	0.3	0.7	8	0	0
Music, Dance & Theater	MUS	140	3429	140	24	4.1%	134.5	129.4	5.5	10.6	135	5	10
Music, Dance & Theater	TA	21	471	21	22	4.5%	20.1	19.3	0.9	1.7	21	0	1
Science	BI	157	4153	157	26	3.8%	151.3	146.0	5.7	11.0	152	5	11
Science	BOT	1	26	1	26	3.8%	1.0	0.9	0.0	0.1	1	0	0
Science	CH	64	1634	64	26	3.9%	61.6	59.4	2.4	4.6	62	2	4
Science	ENVS	12	288	12	24	4.2%	11.5	11.1	0.5	0.9	12	0	0
Science	G	26	626	26	24	4.2%	25.0	24.0	1.0	2.0	25	1	1
Science	GS	15	449	15	30	3.3%	14.5	14.1	0.5	0.9	15	0	0
Science	IDS	1	25	1	25	4.0%	1.0	0.9	0.0	0.1	1	0	0
Science	NRG	29	775	29	27	3.7%	28.0	27.0	1.0	2.0	28	1	2
Science	PH	27	648	27	24	4.2%	25.9	24.9	1.1	2.1	26	1	2
Science	SUST	1	24	1	24	4.2%	1.0	0.9	0.0	0.1	1	0	0
Science	WATR	12	261	12	22	4.6%	11.5	11.0	0.5	1.0	12	0	1
Science	WST	2	38	2	19	5.3%	1.9	1.8	0.1	0.2	2	0	0

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Science	19	440	19	23	4.3%	18.2	17.5	0.8	1.5	19	18	0	1
Social Science	38	1214	38	32	3.1%	36.8	35.8	1.2	2.2	37	36	1	2
Social Science	23	724	23	31	3.2%	22.3	21.6	0.7	1.4	23	22	0	1
Social Science	18	629	18	35	2.9%	17.5	17.0	0.5	1.0	18	18	0	0
Social Science	24	669	24	28	3.6%	23.2	22.4	0.8	1.6	24	23	0	1
Social Science	16	558	16	35	2.9%	15.6	15.1	0.4	0.9	16	16	0	0
Social Science	6	135	6	23	4.4%	5.7	5.5	0.3	0.5	6	6	0	0
Social Science	30	900	30	30	3.3%	29.0	28.1	1.0	1.9	30	29	0	1
Social Science	51	1707	51	33	3.0%	49.5	48.1	1.5	2.9	50	49	1	2
Social Science	3	114	3	38	2.6%	2.9	2.9	0.1	0.2	3	3	0	0
Social Science	13	420	13	32	3.1%	12.6	12.2	0.4	0.8	13	13	0	0
Social Science	25	715	25	29	3.5%	24.2	23.4	0.8	1.6	25	24	0	1
Social Science	73	2380	73	33	3.1%	70.8	68.8	2.2	4.2	71	69	2	4
Social Science	14	416	14	30	3.4%	13.5	13.1	0.5	0.9	14	14	0	0
Social Science	44	1510	44	34	2.9%	42.8	41.6	1.2	2.4	43	42	1	2
Social Science	1	30	1	30	3.3%	1.0	0.9	0.0	0.1	1	1	0	0
Women's Programs	29	775	29	27	3.7%	28.0	27.0	1.0	2.0	28	27	1	2

3730 130.8 252.4 3633 3518 97 212