

2018-2019 LCC Budget Development Calendar



Fall

October

- Standard data elements updated and published
- Budget Development Subcommittee (BDS) convened
- Budget Development Subcommittee feedback on prior year process

November

- Budget update & initial projections
- Program review implementation plans submitted
- Department plans submitted

December

- Department data sheets updated and published
- Board discussion and action: tuition rates



Winter

January

- Faculty position approvals
- Budget update
- List of potential program and service investments and reductions

February

- Budget update
- Categorical funding decisions
- Budget forum

March

- Budget forum
- Planning projection
- Investment options and recommendations
- Board discussion of BDS balancing proposals



Spring

April

- Administrative balancing options (if needed)
- Program and service investment and reduction decisions

May

- Budget Committee meetings commence