

Hello Lane employees,

I am writing to inform you all of some potential budget developments that may impact our college programming. As you are aware, the college is actively working to balance the budget, in light of a significant projected budget shortfall. Currently, the Board of Education is considering multiple scenarios that involve potential changes in tuition, staffing, college services and programs.

Pending the outcome of proposals currently up for Board action, the college may need to consider additional programmatic cuts. This may significantly impact both academic and nonacademic programs. Programs will be considered based largely upon a cost/FTE approach.

As always, it is our goal to create a plan to address the budget shortfall that minimize the impacts on our students and does not jeopardize our mission and commitment. I am hopeful that we will be able to accomplish this.

Sincerely,

Paul