

# 2023-2024 LCC Budget Development Calendar



Fall

## November

- Board Budget Parameters Set
- Budget Update & Initial Projections
- Resource Allocations & Prioritizations Requests Initiated
- College Council & Budget Development Subcommittee (BDS) Convened

## December

- Budget Update
- Programs and Services Sustainability Presentation



Winter

## January

- Resource Allocations & Prioritizations Requests Submitted
- Budget Update

## February

- Student Forum
- Budget Update
- Categorical Funding Decisions
- Board Discussion: Tuition Rates
- Positions Approvals
- BDS Balancing Proposals submitted to College Council

## March

- Campus Forum
- Planning Projection
- College Council Balancing Proposals submitted to the Board
- Board Discussion and Action



Spring

## April

- Administrative Balancing Options (if needed)
- Board Budget Committee Meetings Commence

## May

- Board Budget Committee Meetings

## June

- Budget Hearing

Updated 11/01/21